

TABLE B5 . Upland cattle and sheep farms
1. Small - Up to 28 ESU

Number of farms in sample	23	23
Average business size (ESU)	15.7	15.3

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2002/03</u>	<u>2003/04</u>
Dairy - output	165	85
- net leased quota transactions	0	0
Other cattle - output	7712	6568
- subsidies	3523	3398
Sheep - output	8828	9790
- subsidies	4386	4220
Pigs and poultry	6	3
Other livestock	132	654
Main crops	15	52
By-products, forage and cultivations	278	541
Miscellaneous	2916	3647
Tir Mynydd and environmental payment	1889	2514
TOTAL OUTPUTS	29850	31472
INPUTS		
Feeds - purchased concentrates	3328	3204
- homegrown concentrates	225	22
Coarse fodder, tack and stock keep	610	610
Veterinary and medicines	1101	1246
Other livestock costs	1795	1305
Seeds - purchased and homegrown	91	98
Fertilisers	1642	1324
Other crop costs	165	152
Labour - paid	362	445
- unpaid	2867	2594
- casual	294	444
Machinery - contract	1635	1288
- repairs	1333	1220
- fuels	1337	1480
- depreciation	2610	2356
General farming costs	3462	3996
Land expenses	996	918
Rent	838	775
Rental value	4332	4524
TOTAL INPUTS	29023	28001
NET FARM INCOME (excluding BLSA)	827	3471

TABLE B5 . Upland cattle and sheep farms
1. Small - Up to 28 ESU (continued)

INCOME MEASURES - £ per farm	<u>2002/03</u>	<u>2003/04</u>
NET FARM INCOME (excl. BLSA)	827	3471
minus manual labour of farmer & spouse	12943	12512
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	1071
MANAGEMENT & INVESTMENT INCOME	-12116	-7970
NET FARM INCOME (excl. BLSA)	827	3471
plus net rental value/imputed rent	4332	4524
minus occupier's expenses	163	162
minus interest payments	1238	1001
minus buildings & works depreciation	666	797
OCCUPIER'S NET INCOME	3092	6035
plus other imputed charges	3780	4128
plus fixed asset depreciation	3276	3153
minus valuation changes	-863	832
CASH INCOME	11011	12484
LAND UTILISATION - hectares per farm		
Cereals	0.05	0.13
Roots, fodder and other crops	0.43	0.98
Grassland - hay	3.31	3.06
- silage	9.02	8.04
- pasture	26.69	26.03
Fallow and land let	0.24	0.27
Rough grazing - sole	0.78	0.75
Woods, roads and buildings	2.57	2.73
TOTAL AREA (actual hectares)	43.09	41.99
TOTAL AREA (effective hectares)	40.02	38.78
Rough grazing - common (effective hectares)	0.00	0.00
Bare land and forage hired (actual hectares)	3.17	2.60
TENANT'S CAPITAL - £ per farm		
Livestock	17041	19128
Machinery	26348	26009
Crops	1243	1233
Stores	229	253
TOTAL	44861	46623
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.21	1.24
Finished lamb sales per ewe (numbers)	0.99	0.86
Stocking rate (grazing LU per eff.ha.)	1.28	1.28
Return on tenant's capital (%)	-27.01	-17.09

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1. Small - Up to 28 ESU (continued)

LIVESTOCK CARRIED - per farm

	Average number		Livestock Units	
	<u>2002/03</u>	<u>2003/04</u>	<u>2002/03</u>	<u>2003/04</u>
Dairy cattle	0.4	0.0	0.4	0.0
Beef cows	12.3	11.9	9.3	8.9
Other cattle	32.0	29.6	17.2	15.6
Breeding sheep	287.7	278.6	23.0	22.3
Other sheep	123.9	144.8	5.0	5.8
Pigs and poultry	0.0	0.2		
Other livestock	0.0	0.0		

LIABILITIES AND ASSETS - £ per farm (unweighted)

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	<u>2002/03</u>	<u>2003/04</u>	<u>2002/03</u>	<u>2003/04</u>	<u>2002/03</u>	<u>2003/04</u>
Number of farms	16	16	3	3	4	4
Average farm size - ESU	15.7	16.0	N/A	N/A	N/A	N/A
- actual ha.	44.54	44.54				
- eff. ha.	41.30	41.02				

ASSETS

Agricultural land	200643	199955
Woodland	7725	8412
Buildings	2100	3120
Improvements	885	1317
Machinery	18168	20356
Livestock	26571	28826
Crops, forage and cultivations	1102	1197
Milk quota	989	989
Suckler Cow Premium quota	3844	3711
Sheep Annual Premium quota	2394	1175
Stores	238	190
Credit balances	7654	6866
TOTAL	272313	276114

EXTERNAL LIABILITIES

Long and medium term loans	12442	13090
Overdrafts	301	1301
Other short term loans	4157	3797
TOTAL	16900	18188

NET WORTH

NET WORTH	255413	257926
Owner equity (%)	93.8	93.4

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.