

TABLE B5 . Upland cattle and sheep farms**4. All sizes**

Number of farms in sample	65	65
Average business size (ESU)	26.9	29.0

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2002/03</u>	<u>2003/04</u>
Dairy - output	694	1036
- net leased quota transactions	89	44
Other cattle - output	13095	14362
- subsidies	7474	7865
Sheep - output	15693	18779
- subsidies	6766	7012
Pigs and poultry	382	284
Other livestock	85	464
Main crops	581	1083
By-products, forage and cultivations	497	962
Miscellaneous	3173	3770
Tir Mynydd and environmental payment	2933	3837
TOTAL OUTPUTS	51462	59498
INPUTS		
Feeds - purchased concentrates	5673	6486
- homegrown concentrates	491	599
Coarse fodder, tack and stock keep	1407	1579
Veterinary and medicines	1827	2158
Other livestock costs	2891	2653
Seeds - purchased and homegrown	235	260
Fertilisers	2917	3141
Other crop costs	335	409
Labour - paid	991	1108
- unpaid	3138	3740
- casual	558	648
Machinery - contract	2417	2153
- repairs	2029	2076
- fuels	1998	2238
- depreciation	4052	4611
General farming costs	4515	5243
Land expenses	1535	1726
Rent	1378	1425
Rental value	6508	6952
TOTAL INPUTS	44895	49205
NET FARM INCOME (excluding BLSA)	6567	10293

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4. All sizes (continued)

INCOME MEASURES - £ per farm	<u>2002/03</u>	<u>2003/04</u>
NET FARM INCOME (excl. BLSA)	6567	10293
minus manual labour of farmer & spouse	13331	13274
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	2006
MANAGEMENT & INVESTMENT INCOME	-6764	-975
NET FARM INCOME (excl. BLSA)	6567	10293
plus net rental value/imputed rent	6508	6952
minus occupier's expenses	175	178
minus interest payments	2280	2204
minus buildings & works depreciation	1452	1734
OCCUPIER'S NET INCOME	9168	13129
plus other imputed charges	4100	5333
plus fixed asset depreciation	5503	6345
minus valuation changes	-87	2732
CASH INCOME	18858	22075
LAND UTILISATION - hectares per farm		
Cereals	0.99	1.61
Roots, fodder and other crops	0.71	1.05
Grassland - hay	3.76	3.43
- silage	14.70	15.23
- pasture	41.85	42.68
Fallow and land let	0.23	0.17
Rough grazing - sole	1.68	1.83
Woods, roads and buildings	2.84	2.93
TOTAL AREA (actual hectares)	66.76	68.93
TOTAL AREA (effective hectares)	62.73	64.76
Rough grazing - common (effective hectares)	0.87	0.96
Bare land and forage hired (actual hectares)	5.53	6.22
TENANT'S CAPITAL - £ per farm		
Livestock	29743	34553
Machinery	43950	49644
Crops	1854	2276
Stores	405	486
TOTAL	75952	86959
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.25	1.16
Finished lamb sales per ewe (numbers)	1.07	1.07
Stocking rate (grazing LU per eff.ha.)	1.31	1.33
Return on tenant's capital (%)	-8.91	-1.12

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LIVESTOCK CARRIED - per farm

	Average number		Livestock Units	
	2002/03	2003/04	2002/03	2003/04
Dairy cattle	0.8	0.8	0.8	0.8
Beef cows	18.9	20.7	14.2	15.5
Other cattle	55.0	57.6	30.4	31.4
Breeding sheep	421.5	431.8	33.7	34.5
Other sheep	251.8	274.7	10.2	11.1
Pigs and poultry	3.7	2.6		
Other livestock	0.2	0.1		

LIABILITIES AND ASSETS - £ per farm (unweighted)

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2002/03	2003/04	2002/03	2003/04	2002/03	2003/04
Number of farms	38	38	5	5	22	22
Average farm size - ESU	36	38	48	51	69	71
- actual ha.	77.32	77.46	106.93	106.93	152.02	151.84
- eff. ha.	73.36	73.38	104.80	104.80	145.71	145.53

ASSETS

Agricultural land	287388	292030	0	0	410577	411370
Woodland	4907	5197	0	0	2339	2339
Buildings	6686	8855	1219	1226	13448	15240
Improvements	2263	2430	3290	4550	2690	2544
Machinery	39221	42518	45570	45680	61955	65265
Livestock	59687	62911	78302	85921	95409	110161
Crops, forage and cultivations	3034	3370	3262	6057	3453	4324
Milk quota	2205	2126	0	0	6551	8576
Suckler Cow Premium quota	6300	6402	12860	15540	10092	10738
Sheep Annual Premium quota	4970	2502	6124	2722	8320	4178
Stores	560	602	1127	2525	684	767
Credit balances	19316	20960	24166	19231	34529	34050
TOTAL	436537	449903	175920	183452	650047	669552

EXTERNAL LIABILITIES

Long and medium term loans	32442	33188	2295	1790	56627	48419
Overdrafts	2978	5373	618	3180	10350	19405
Other short term loans	12817	11789	24273	9641	27798	33712
TOTAL	48237	50350	27186	14611	94775	101536

NET WORTH

	388300	399553	148734	168841	555272	568016
Owner equity (%)	89.0	88.8	84.5	92.0	85.4	84.8