

TABLE B6 . Lowland cattle and sheep farms
3. Large - 60+ ESU

Number of farms in sample	11	11
Average business size (ESU)	57.7	55.6

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2002/03</u>	<u>2003/04</u>
Dairy - output	0	0
- net leased quota transactions	0	0
Other cattle - output	15344	13977
- subsidies	11348	11247
Sheep - output	23152	22739
- subsidies	5886	5466
Pigs and poultry	0	0
Other livestock	0	0
Main crops	16136	22386
By-products, forage and cultivations	2998	1807
Miscellaneous	3103	5882
Tir Mynydd and environmental payment	2542	2377
TOTAL OUTPUTS	80509	85881
INPUTS		
Feeds - purchased concentrates	3655	3916
- homegrown concentrates	3110	5394
Coarse fodder, tack and stock keep	733	257
Veterinary and medicines	2083	2144
Other livestock costs	3118	2674
Seeds - purchased and homegrown	1465	5278
Fertilisers	4908	5161
Other crop costs	2080	2853
Labour - paid	2631	1908
- unpaid	6575	6774
- casual	3102	1505
Machinery - contract	3696	3477
- repairs	4908	4900
- fuels	2830	3070
- depreciation	6005	6365
General farming costs	6981	8205
Land expenses	2600	1912
Rent	5476	5345
Rental value	8660	8641
TOTAL INPUTS	74616	79779
NET FARM INCOME (excluding BLSA)	5893	6102

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INCOME MEASURES - £ per farm	<u>2002/03</u>	<u>2003/04</u>
NET FARM INCOME (excl. BLSA)	5893	6102
minus manual labour of farmer & spouse	9997	10092
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	2335
MANAGEMENT & INVESTMENT INCOME	-4104	-1655
NET FARM INCOME (excl. BLSA)	5893	6102
plus net rental value/imputed rent	8660	8641
minus occupier's expenses	99	104
minus interest payments	971	706
minus buildings & works depreciation	1347	1236
OCCUPIER'S NET INCOME	12136	12697
plus other imputed charges	7151	7631
plus fixed asset depreciation	7352	7600
minus valuation changes	5008	1814
CASH INCOME	21631	26114
LAND UTILISATION - hectares per farm		
Cereals	21.19	21.37
Roots, fodder and other crops	3.52	3.01
Grassland - hay	7.29	5.95
- silage	13.79	13.90
- pasture	54.09	54.74
Fallow and land let	4.23	2.38
Rough grazing - sole	1.45	1.38
Woods, roads and buildings	3.44	3.30
TOTAL AREA (actual hectares)	109.00	106.03
TOTAL AREA (effective hectares)	104.61	101.84
Rough grazing - common (effective hectares)	0.00	0.00
Bare land and forage hired (actual hectares)	4.48	0.00
TENANT'S CAPITAL - £ per farm		
Livestock	45108	46168
Machinery	52404	53854
Crops	7283	10341
Stores	2290	1759
TOTAL	107085	112122
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.22	1.24
Finished lamb sales per ewe (numbers)	1.28	1.31
Stocking rate (grazing LU per eff.ha.)	1.37	1.39
Return on tenant's capital (%)	-3.83	-1.48

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LIVESTOCK CARRIED - per farm

	Average number		Livestock Units	
	<u>2002/03</u>	<u>2003/04</u>	<u>2002/03</u>	<u>2003/04</u>
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	23.6	22.6	17.7	17.0
Other cattle	70.4	64.6	40.0	37.7
Breeding sheep	511.8	487.8	40.9	39.0
Other sheep	389.2	355.9	15.7	14.5
Pigs and poultry	0.0	0.0		
Other livestock	0.0	0.0		

LIABILITIES AND ASSETS - £ per farm (unweighted)

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	<u>2002/03</u>	<u>2003/04</u>	<u>2002/03</u>	<u>2003/04</u>	<u>2002/03</u>	<u>2003/04</u>
Number of farms	5	4	3	3	3	4
Average farm size - ESU	89	N/A	N/A	N/A	N/A	N/A
- actual ha.	152.58					
- eff. ha.	145.91					

ASSETS

Agricultural land	574691
Woodland	7293
Buildings	12390
Improvements	1258
Machinery	85294
Livestock	66122
Crops, forage and cultivations	10388
Milk quota	0
Suckler Cow Premium quota	13560
Sheep Annual Premium quota	2068
Stores	3643
Credit balances	40614
TOTAL	817321

EXTERNAL LIABILITIES

Long and medium term loans	18525
Overdrafts	3593
Other short term loans	0
TOTAL	22118

NET WORTH **795203**

Owner equity (%)	97.3
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N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.