

TABLE B4 . Hill cattle and sheep farms**1. Up to 28 ESU**

Number of farms in sample	27	27
Average business size (ESU)	18	17

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2004/05</u>	<u>2003/04</u>
Dairy - output	0	0
- net quota	0	186
Other cattle - output	12,312	12,051
- subsidies	9,011	8,331
Sheep - output	9,799	8,664
- subsidies	4,230	3,760
Pigs and poultry	0	0
Other livestock	0	0
Main crops	125	169
By-products, forage and cultivations	75	-5
Miscellaneous	4,369	2,692
Tir Mynydd and environmental payments	3,840	3,326
TOTAL OUTPUTS	43,761	39,175

INPUTS		
Feeds - purchased concentrates	4,279	4,070
- homegrown concentrates	58	94
Coarse fodder, tack and stock keep	1,348	1,288
Veterinary and medicines	1,250	1,123
Other livestock costs	2,072	1,820
Seeds - purchased and homegrown	96	61
Fertilisers	2,232	1,807
Other crop costs	508	471
Labour - paid	615	384
- unpaid	4,503	4,253
- casual	107	80
Machinery - contract	1,470	1,010
- repairs	1,561	1,716
- fuels	1,786	1,519
- depreciation	3,848	3,614
General farming costs	4,121	4,102
Land expenses	1,625	1,223
Rent	903	833
Rental value	4,759	4,508
TOTAL INPUTS	37,141	33,976
NET FARM INCOME (excluding BLSA)	6,620	5,198

TABLE B4 . Hill cattle and sheep farms**1. Up to 28 ESU****(continued)**

INCOME MEASURES - £ per farm	<u>2004/05</u>	<u>2003/04</u>
NET FARM INCOME (excl. BLSA)	6,620	5,198
minus manual labour of farmer & spouse	14,267	13,474
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	1,084
MANAGEMENT & INVESTMENT INCOME	-7,647	-7,192
NET FARM INCOME (excl. BLSA)	6,620	5,198
plus net rental value/imputed rent	4,759	4,508
minus occupier's expenses	136	109
minus interest payments	831	809
minus buildings & works depreciation	1,426	1,235
OCCUPIER'S NET INCOME	8,987	7,554
plus other imputed charges	5,916	5,490
plus fixed asset depreciation	5,274	4,849
minus valuation changes	-47	1,021
CASH INCOME	20,224	16,871
LAND UTILISATION - hectares per farm		
Cereals	0.19	0.25
Roots, fodder and other crops	0.36	0.10
Grassland - hay	3.08	3.73
- silage	12.89	12.84
- pasture	31.78	31.19
Fallow and land let	0.00	0.00
Rough grazing - sole	7.12	7.12
Woods, roads and buildings	2.59	2.59
TOTAL AREA (actual hectares)	58.02	57.84
TOTAL AREA (effective hectares)	50.79	50.61
Rough grazing - common (effective hectares)	3.22	3.22
Bare land and forage hired (actual hectares)	3.78	3.90
TENANT'S CAPITAL - £ per farm		
Livestock	28,799	26,341
Machinery	35,414	35,684
Crops	1,830	1,922
Stores	349	304
TOTAL	66,391	64,250
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.26	1.23
Finished lamb sales per ewe (numbers)	0.98	0.96
Stocking rate (grazing LU per eff.ha.)	1.18	1.13
Return on tenant's capital (%)	-11.52	-11.19

TABLE B4 . Hill cattle and sheep farms
1. Up to 28 ESU (continued)

LIVESTOCK CARRIED - per farm

	Average number		Livestock Units	
	2004/05	2003/04	2004/05	2003/04
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	26.5	26.6	19.8	20.0
Other cattle	49.1	47.7	25.3	23.9
Breeding sheep	240.3	230.0	15.6	14.5
Other sheep	171.6	164.9	7.0	6.7
Pigs and poultry	0.0	0.0		
Other livestock	0.0	0.0		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2004/05	2003/04	2004/05	2003/04	2004/05	2003/04
Number of farms	19	19	2	2	6	6
Average farm size - ESU	17.1	16.7	N/A	N/A	20	17
- actual ha.	56.28	56.28			57.87	57.06
- eff. ha.	47.69	47.69			54.17	53.36

ASSETS

Agricultural land	152,818	152,818			156,832	156,832
Woodland	2,639	2,639			120	120
Buildings	5,401	3,890			4,511	3,515
Improvements	2,080	2,289			1,257	0
Machinery	25,888	24,328			22,266	20,673
Livestock	33,224	33,881			38,945	37,537
Crops, forage and cultivations	1,512	1,566			1,632	2,020
Milk quota	0	732			0	0
Suckler Cow Premium quota	0	7,241			0	5,125
Sheep Annual Premium quota	0	1,005			0	1,326
Stores	211	154			643	669
Credit balances	15,826	17,067			36,310	36,375
TOTAL	239,600	247,610			262,517	264,192

EXTERNAL LIABILITIES

Long and medium term loans	3,906	4,291			11,416	11,787
Overdrafts	614	967			778	1,499
Other short term loans	6,475	5,737			4,333	5,297
TOTAL	10,996	10,996			16,527	18,583

NET WORTH

	228,604	236,615			245,990	245,610
Owner equity (%)	95	96			94	93

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.