

TABLE B4 . Hill cattle and sheep farms**4. All sizes**

Number of farms in sample	98	98
Average business size (ESU)	51	51

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2004/05</u>	<u>2003/04</u>
Dairy - output	3,053	3,773
- net quota	170	236
Other cattle - output	24,158	23,437
- subsidies	17,467	16,507
Sheep - output	32,586	31,739
- subsidies	16,607	15,077
Pigs and poultry	30	24
Other livestock	-1	-21
Main crops	689	661
By-products, forage and cultivations	541	495
Miscellaneous	4,681	3,578
Tir Mynydd and environmental payments	10,959	10,412
TOTAL OUTPUTS	110,939	105,920
INPUTS		
Feeds - purchased concentrates	14,071	12,406
- homegrown concentrates	526	528
Coarse fodder, tack and stock keep	6,561	5,899
Veterinary and medicines	4,266	3,998
Other livestock costs	6,094	4,915
Seeds - purchased and homegrown	418	430
Fertilisers	6,332	5,641
Other crop costs	906	973
Labour - paid	3,484	3,599
- unpaid	6,888	6,723
- casual	1,264	775
Machinery - contract	3,989	3,594
- repairs	3,717	3,944
- fuels	3,757	3,203
- depreciation	7,518	7,311
General farming costs	8,047	7,922
Land expenses	3,107	2,989
Rent	1,942	2,132
Rental value	12,153	12,099
TOTAL INPUTS	95,041	89,080
NET FARM INCOME (excluding BLSA)	15,898	16,840

TABLE B4 . Hill cattle and sheep farms**4. All sizes****(continued)**

INCOME MEASURES - £ per farm	<u>2004/05</u>	<u>2003/04</u>
NET FARM INCOME (excl. BLSA)	15,898	16,840
minus manual labour of farmer & spouse	14,708	13,964
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	3,778
MANAGEMENT & INVESTMENT INCOME	1,189	6,654
NET FARM INCOME (excl. BLSA)	15,898	16,840
plus net rental value/imputed rent	12,153	12,099
minus occupier's expenses	172	207
minus interest payments	4,224	4,323
minus buildings & works depreciation	3,330	3,272
OCCUPIER'S NET INCOME	20,324	21,138
plus other imputed charges	8,582	8,238
plus fixed asset depreciation	10,848	10,583
minus valuation changes	815	3,802
CASH INCOME	38,940	36,157
LAND UTILISATION - hectares per farm		
Cereals	1.13	1.10
Roots, fodder and other crops	0.66	0.92
Grassland - hay	4.11	4.76
- silage	28.42	28.16
- pasture	81.78	82.93
Fallow and land let	1.19	0.91
Rough grazing - sole	42.78	42.78
Woods, roads and buildings	5.38	5.38
TOTAL AREA (actual hectares)	165.47	166.95
TOTAL AREA (effective hectares)	129.00	130.48
Rough grazing - common (effective hectares)	12.93	12.37
Bare land and forage hired (actual hectares)	16.25	12.13
TENANT'S CAPITAL - £ per farm		
Livestock	56,963	52,625
Machinery	87,857	87,423
Crops	3,981	4,281
Stores	1,561	1,413
TOTAL	150,361	145,742
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.19	1.16
Finished lamb sales per ewe (numbers)	0.95	0.91
Stocking rate (grazing LU per eff.ha.)	1.10	1.10
Return on tenant's capital (%)	0.79	4.57

TABLE B4 . Hill cattle and sheep farms**4. All sizes (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2004/05	2003/04	2004/05	2003/04
Dairy cattle	3.9	4.2	3.9	4.2
Beef cows	50.0	51.0	37.5	38.3
Other cattle	99.7	96.4	51.8	49.1
Breeding sheep	833.4	814.9	58.4	57.4
Other sheep	505.9	485.7	20.4	19.6
Pigs and poultry	0.9	0.7		
Other livestock	0.2	0.2		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2004/05	2003/04	2004/05	2003/04	2004/05	2003/04
Number of farms	63	63	6	6	29	29
Average farm size - ESU	43	43	41	39	58	57
- actual ha.	135.45	134.50	101.41	99.25	214.16	219.00
- eff. ha.	117.91	116.96	89.83	87.67	145.87	150.71

ASSETS

Agricultural land	386,060	376,399	0	0	370,591	370,300
Woodland	8,503	8,503	0	0	4,194	4,194
Buildings	12,290	8,713	4,214	1,430	12,506	10,660
Improvements	4,225	3,576	1,748	1,571	6,626	4,421
Machinery	54,440	51,888	58,423	50,551	57,455	50,305
Livestock	77,066	76,084	80,128	81,668	97,202	97,528
Crops, forage and cultivations	3,573	3,686	3,547	4,405	4,225	4,497
Milk quota	1,965	3,097	0	0	3,985	3,875
Suckler Cow Premium quota	0	12,539	0	14,983	0	14,133
Sheep Annual Premium quota	0	3,498	0	3,278	0	5,195
Stores	1,534	1,554	524	607	1,728	1,438
Credit balances	26,467	27,622	17,604	12,157	31,256	26,123
TOTAL	576,125	577,160	166,188	170,648	589,769	592,668

EXTERNAL LIABILITIES

Long and medium term loans	34,086	28,347	16,572	19,247	40,608	40,330
Overdrafts	3,994	3,283	5,122	5,088	10,679	7,467
Other short term loans	14,305	13,701	29,562	22,966	38,981	36,895
TOTAL	52,385	45,331	51,256	47,300	90,268	84,692

NET WORTH

NET WORTH	523,739	531,829	114,931	123,349	499,501	507,977
Owner equity (%)	91	92	69	72	85	86