

TABLE B5 . Upland cattle and sheep farms**1. Up to 28 ESU**

Number of farms in sample	24	24
Average business size (ESU)	17	17

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2004/05</u>	<u>2003/04</u>
Dairy - output	0	123
- net quota	110	0
Other cattle - output	7,908	8,171
- subsidies	5,664	5,253
Sheep - output	13,591	14,341
- subsidies	5,979	5,547
Pigs and poultry	0	3
Other livestock	0	614
Main crops	188	62
By-products, forage and cultivations	639	677
Miscellaneous	6,411	5,109
Tir Mynydd and environmental payments	3,831	3,107
TOTAL OUTPUTS	44,321	43,006

INPUTS		
Feeds - purchased concentrates	4,695	4,411
- homegrown concentrates	53	54
Coarse fodder, tack and stock keep	979	894
Veterinary and medicines	1,531	1,509
Other livestock costs	2,294	1,683
Seeds - purchased and homegrown	162	216
Fertilisers	1,958	1,979
Other crop costs	482	419
Labour - paid	906	892
- unpaid	3,625	3,425
- casual	471	525
Machinery - contract	1,950	1,690
- repairs	1,724	1,458
- fuels	1,892	1,828
- depreciation	3,934	3,085
General farming costs	5,078	4,863
Land expenses	1,383	1,268
Rent	935	797
Rental value	6,108	6,045
TOTAL INPUTS	40,159	37,041
NET FARM INCOME (excluding BLSA)	4,162	5,965

TABLE B5 . Upland cattle and sheep farms**1. Up to 28 ESU****(continued)**

INCOME MEASURES - £ per farm	<u>2004/05</u>	<u>2003/04</u>
NET FARM INCOME (excl. BLSA)	4,162	5,965
minus manual labour of farmer & spouse	12,964	12,243
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	1,512
MANAGEMENT & INVESTMENT INCOME	-8,801	-4,766
NET FARM INCOME (excl. BLSA)	4,162	5,965
plus net rental value/imputed rent	6,108	6,045
minus occupier's expenses	149	148
minus interest payments	1,051	1,008
minus buildings & works depreciation	941	903
OCCUPIER'S NET INCOME	8,130	9,952
plus other imputed charges	5,506	5,311
plus fixed asset depreciation	4,874	3,987
minus valuation changes	1,236	571
CASH INCOME	17,274	18,679
LAND UTILISATION - hectares per farm		
Cereals	0.41	0.13
Roots, fodder and other crops	1.62	2.17
Grassland - hay	1.50	2.63
- silage	11.93	11.28
- pasture	36.12	35.22
Fallow and land let	0.09	0.25
Rough grazing - sole	1.87	1.87
Woods, roads and buildings	3.10	3.02
TOTAL AREA (actual hectares)	56.64	56.56
TOTAL AREA (effective hectares)	52.18	52.18
Rough grazing - common (effective hectares)	0.00	0.00
Bare land and forage hired (actual hectares)	3.38	3.28
TENANT'S CAPITAL - £ per farm		
Livestock	26,367	25,671
Machinery	34,301	33,038
Crops	1,384	1,363
Stores	346	331
TOTAL	62,398	60,403
PERFORMANCE INDICATORS		
Milk yield per cow (litres)	0	0
Milk sales per cow (£)	0	0
Margin over concentrates per cow (£)	0	0
Milk price (pence per litre)	0	0
Lambs reared per ewe (numbers)	1.27	1.33
Finished lamb sales per ewe (numbers)	1.04	1.08
Stocking rate (grazing LU per eff.ha.)	1.14	1.16
Return on tenant's capital (%)	-14.11	-7.89

TABLE B5 . Upland cattle and sheep farms
1. Up to 28 ESU (continued)

LIVESTOCK CARRIED - per farm

	Average number		Livestock Units	
	2004/05	2003/04	2004/05	2003/04
Dairy cattle	0.0	0.1	0.0	0.1
Beef cows	13.9	13.5	10.4	10.1
Other cattle	36.4	33.2	18.6	17.3
Breeding sheep	322.0	345.3	25.8	27.6
Other sheep	194.5	212.7	8.1	8.5
Pigs and poultry	0.0	0.2		
Other livestock	0.1	0.0		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2004/05	2003/04	2004/05	2003/04	2004/05	2003/04
Number of farms	16	16	2	2	6	6
Average farm size - ESU	16.2	15.9	N/A	N/A	20	18
- actual ha.	52.71	52.71			68.57	68.23
- eff. ha.	48.98	48.98			61.74	61.75

ASSETS

Agricultural land	239,414	239,414			246,147	243,561
Woodland	8,259	8,259			3,247	2,638
Buildings	2,803	3,332			3,269	2,934
Improvements	1,485	1,347			318	526
Machinery	24,302	23,416			35,633	35,929
Livestock	33,534	32,973			39,945	37,024
Crops, forage and cultivations	1,029	1,273			2,126	1,390
Milk quota	710	989			0	0
Suckler Cow Premium quota	0	3,989			0	3,204
Sheep Annual Premium quota	0	1,435			0	1,576
Stores	163	190			503	441
Credit balances	8,827	8,129			21,055	25,968
TOTAL	320,527	324,746			352,243	355,188

EXTERNAL LIABILITIES

Long and medium term loans	12,045	13,090			833	833
Overdrafts	1,447	1,581			0	1,125
Other short term loans	5,875	5,513			0	0
TOTAL	19,367	20,184			833	1,958

NET WORTH

	301,160	304,562			351,409	353,230
Owner equity (%)	94	94			100	99

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.