

TABLE B5 . Upland cattle and sheep farms**2. 28 to 60 ESU**

Number of farms in sample	26	26
Average business size (ESU)	41	40

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2004/05</u>	<u>2003/04</u>
Dairy - output	0	0
- net quota	0	0
Other cattle - output	25,285	25,275
- subsidies	17,620	16,197
Sheep - output	28,874	27,545
- subsidies	11,238	10,314
Pigs and poultry	1,461	1,271
Other livestock	156	182
Main crops	1,132	1,132
By-products, forage and cultivations	1,493	1,451
Miscellaneous	3,632	2,624
Tir Mynydd and environmental payments	5,093	5,336
TOTAL OUTPUTS	95,983	91,328

INPUTS		
Feeds - purchased concentrates	11,549	11,697
- homegrown concentrates	705	804
Coarse fodder, tack and stock keep	3,179	2,896
Veterinary and medicines	3,075	2,975
Other livestock costs	5,590	4,282
Seeds - purchased and homegrown	371	254
Fertilisers	4,713	4,759
Other crop costs	660	650
Labour - paid	1,463	1,310
- unpaid	4,546	3,159
- casual	868	603
Machinery - contract	3,349	3,560
- repairs	2,518	2,902
- fuels	2,928	2,825
- depreciation	7,567	7,732
General farming costs	6,876	6,070
Land expenses	2,386	2,649
Rent	2,419	2,679
Rental value	10,939	10,438
TOTAL INPUTS	75,702	72,244
NET FARM INCOME (excluding BLSA)	20,281	19,084

TABLE B5 . Upland cattle and sheep farms**2. 28 to 60 ESU****(continued)**

INCOME MEASURES - £ per farm	<u>2004/05</u>	<u>2003/04</u>
NET FARM INCOME (excl. BLSA)	20,281	19,084
minus manual labour of farmer & spouse	15,701	14,841
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	3,197
MANAGEMENT & INVESTMENT INCOME	4,579	7,439
NET FARM INCOME (excl. BLSA)	20,281	19,084
plus net rental value/imputed rent	10,939	10,438
minus occupier's expenses	147	158
minus interest payments	2,541	2,051
minus buildings & works depreciation	3,200	3,462
OCCUPIER'S NET INCOME	25,331	23,851
plus other imputed charges	6,417	4,854
plus fixed asset depreciation	10,767	11,194
minus valuation changes	-3,447	4,308
CASH INCOME	45,962	35,591
LAND UTILISATION - hectares per farm		
Cereals	1.92	1.79
Roots, fodder and other crops	0.51	0.92
Grassland - hay	3.71	4.58
- silage	25.53	24.11
- pasture	71.38	71.76
Fallow and land let	0.12	0.00
Rough grazing - sole	3.45	3.45
Woods, roads and buildings	3.79	3.79
TOTAL AREA (actual hectares)	110.41	110.40
TOTAL AREA (effective hectares)	104.05	104.04
Rough grazing - common (effective hectares)	1.96	1.96
Bare land and forage hired (actual hectares)	11.90	12.64
TENANT'S CAPITAL - £ per farm		
Livestock	52,277	52,016
Machinery	77,305	81,069
Crops	2,848	2,575
Stores	1,643	1,480
TOTAL	134,072	137,140
PERFORMANCE INDICATORS		
Milk yield per cow (litres)	0	0
Milk sales per cow (£)	0	0
Margin over concentrates per cow (£)	0	0
Milk price (pence per litre)	0	0
Lambs reared per ewe (numbers)	1.34	1.29
Finished lamb sales per ewe (numbers)	1.21	1.06
Stocking rate (grazing LU per eff.ha.)	1.29	1.27
Return on tenant's capital (%)	3.42	5.42

TABLE B5 . Upland cattle and sheep farms
2. 28 to 60 ESU (continued)

LIVESTOCK CARRIED - per farm

	Average number		Livestock Units	
	2004/05	2003/04	2004/05	2003/04
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	34.1	34.5	25.6	25.9
Other cattle	107.9	106.4	58.8	56.2
Breeding sheep	595.4	616.8	47.6	49.3
Other sheep	439.3	428.9	17.6	17.2
Pigs and poultry	15.0	10.8		
Other livestock	0.5	0.3		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2004/05	2003/04	2004/05	2003/04	2004/05	2003/04
Number of farms	13	13	2	2	11	11
Average farm size - ESU	39	38	N/A	N/A	43	43
- actual ha.	89.70	89.15			133.70	134.34
- eff. ha.	85.60	85.05			124.85	125.48

ASSETS

Agricultural land	338,253	332,378			415,366	378,821
Woodland	2,670	2,670			4,554	4,554
Buildings	13,693	15,301			13,744	13,567
Improvements	3,269	3,581			5,880	4,542
Machinery	52,412	51,036			55,371	57,190
Livestock	73,507	76,218			79,475	84,029
Crops, forage and cultivations	2,056	1,851			4,185	3,841
Milk quota	0	0			0	0
Suckler Cow Premium quota	0	7,887			0	10,159
Sheep Annual Premium quota	0	2,891			0	3,057
Stores	628	1,013			2,737	1,948
Credit balances	24,258	21,544			33,984	26,013
TOTAL	510,746	516,371			615,296	587,722

EXTERNAL LIABILITIES

Long and medium term loans	16,783	17,357			28,342	16,578
Overdrafts	6,931	6,847			2,999	343
Other short term loans	11,779	12,550			9,445	19,404
TOTAL	35,493	36,754			40,785	36,324

NET WORTH

	475,253	479,617			574,511	551,397
Owner equity (%)	93	93			93	94

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.