

TABLE B3 . Hill sheep farms**1. Up to 28 ESU**

Number of farms in sample	36	36
Average business size (ESU)	20	21

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2005/06</u>	<u>2004/05</u>
Dairy - output	0	0
- net quota	0	0
Other cattle - output	3,650	3,368
- subsidies		2,769
Sheep - output	15,475	16,016
- subsidies		11,432
Pigs and poultry	0	0
Other livestock	0	0
Main crops	0	0
By-products, forage and cultivations	146	-97
Miscellaneous	3,886	3,587
Single Payment Scheme	13,441	
Tir Mynydd and environmental payments	9,344	8,193
TOTAL OUTPUTS	45,942	45,268
INPUTS		
Feeds - purchased concentrates	3,906	4,107
- homegrown concentrates	0	19
Coarse fodder, tack and stock keep	1,069	1,154
Veterinary and medicines	1,545	1,463
Other livestock costs	1,631	1,768
Seeds - purchased and homegrown	340	98
Fertilisers	1,890	1,749
Other crop costs	283	276
Labour - paid	266	279
- unpaid	1,759	1,597
- casual	510	285
Machinery - contract	1,050	1,055
- repairs	1,877	1,851
- fuels	2,281	1,761
- depreciation	4,001	3,737
General farming costs	4,586	4,663
Land expenses	1,971	1,917
Rent	1,928	1,661
Rental value	7,008	6,660
TOTAL INPUTS	37,901	36,100
NET FARM INCOME (excluding BLSA)	8,041	9,168

TABLE B3 . Hill sheep farms**1. Up to 28 ESU****(continued)**

INCOME MEASURES - £ per farm	<u>2005/06</u>	<u>2004/05</u>
NET FARM INCOME (excl. BLSA)	8,041	9,168
minus manual labour of farmer & spouse	14,692	14,251
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	-6,651	-5,083
NET FARM INCOME (excl. BLSA)	8,041	9,168
plus net rental value/imputed rent	7,007	5,384
minus occupier's expenses	101	178
minus interest payments	1,214	1,271
minus buildings & works depreciation	1,587	1,425
OCCUPIER'S NET INCOME	12,146	11,678
plus other imputed charges	3,297	2,873
plus fixed asset depreciation	5,589	5,163
minus valuation changes	-616	-687
CASH INCOME	21,648	20,401
LAND UTILISATION - hectares per farm		
Cereals	0.00	0.00
Roots, fodder and other crops	0.29	0.25
Grassland - hay	3.15	3.08
- silage	9.97	9.36
- pasture	45.43	45.65
Fallow and land let	0.00	0.04
Rough grazing - sole	52.21	51.37
Woods, roads and buildings	4.06	4.04
TOTAL AREA (actual hectares)	115.11	113.79
TOTAL AREA (effective hectares)	80.09	79.42
Rough grazing - common (effective hectares)	8.78	8.78
Bare land and forage hired (actual hectares)	2.48	2.80
TENANT'S CAPITAL - £ per farm		
Machinery	29,678	27,081
Livestock	26,905	27,892
Crops	685	787
Stores	344	221
TOTAL	57,612	55,981
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.11	1.07
Finished lamb sales per ewe (numbers)	0.79	0.74
Stocking rate (grazing LU per eff.ha.)	0.67	0.68
Return on tenant's capital (%)	-11.54	-9.08

TABLE B3 . Hill sheep farms**1. Up to 28 ESU****(continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	<u>2005/06</u>	<u>2004/05</u>	<u>2005/06</u>	<u>2004/05</u>
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	7.7	8.4	5.8	6.3
Other cattle	13.3	12.4	6.6	6.1
Breeding sheep	553.2	567.3	35.9	37.0
Other sheep	304.0	301.2	12.4	12.2
Pigs and poultry	0.0	0.0		
Other livestock	0.0	0.0		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	<u>2005/06</u>	<u>2004/05</u>	<u>2005/06</u>	<u>2004/05</u>	<u>2005/06</u>	<u>2004/05</u>
Number of farms	23	23	3	3	10	10
Average farm size - ESU	19.3	19.9	N/A	N/A	22	22
- actual ha.	106.95	104.88			123.02	123.02
- eff. ha.	72.55	71.51			88.91	88.91

ASSETS

Agricultural land	197,198	197,198			167,237	167,237
Woodland	3,927	3,927			7,895	7,895
Buildings	6,051	4,112			2,811	3,018
Improvements	2,666	2,073			6,343	6,709
Machinery	25,328	24,932			39,748	33,486
Livestock	25,683	26,931			29,262	30,178
Crops, forage and cultivations	487	565			861	1,049
Milk quota	0	0			0	0
Single Payment Scheme value	19,479	0			20,969	0
Stores	403	262			314	193
Credit balances	13,092	14,883			10,921	15,050
TOTAL	294,314	274,883			286,361	264,815

EXTERNAL LIABILITIES

Long and medium term loans	14,220	13,253			2,343	1,265
Overdrafts	2,234	2,694			2,166	1,776
Other short term loans	7,822	6,433			1,664	746
TOTAL	24,276	22,380			6,173	3,787

NET WORTH

	270,038	252,503			280,188	261,028
Owner equity (%)	92	92			98	99

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.