

**TABLE B3 . Hill sheep farms****2. 28 to 60 ESU**

Number of farms in sample	48	48
Average business size (ESU)	40	42

**OUTPUTS, INPUTS & INCOMES - £ per farm**

<b>OUTPUTS</b>	<u>2005/06</u>	<u>2004/05</u>
Dairy - output	0	0
- net quota	0	0
Other cattle - output	8,515	9,754
- subsidies		6,985
Sheep - output	31,877	29,225
- subsidies		22,638
Pigs and poultry	0	1
Other livestock	0	-7
Main crops	0	0
By-products, forage and cultivations	-139	205
Miscellaneous	4,247	3,608
Single Payment Scheme	27,184	
Tir Mynydd and environmental payments	15,095	14,729
<b>TOTAL OUTPUTS</b>	<b>86,779</b>	<b>87,138</b>

**INPUTS**

Feeds - purchased concentrates	9,222	9,361
- homegrown concentrates	0	0
Coarse fodder, tack and stock keep	5,572	5,298
Veterinary and medicines	3,479	2,969
Other livestock costs	3,412	3,102
Seeds - purchased and homegrown	240	210
Fertilisers	3,921	4,044
Other crop costs	515	601
Labour - paid	1,979	1,899
- unpaid	3,827	4,195
- casual	425	678
Machinery - contract	2,268	2,259
- repairs	3,089	2,854
- fuels	3,512	2,915
- depreciation	6,879	6,290
General farming costs	6,224	5,912
Land expenses	2,493	2,175
Rent	2,166	2,123
Rental value	10,697	10,793
<b>TOTAL INPUTS</b>	<b>69,920</b>	<b>67,678</b>

<b>NET FARM INCOME (excluding BLSA)</b>	<b>16,859</b>	<b>19,460</b>
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**TABLE B3 . Hill sheep farms****2. 28 to 60 ESU****(continued)**

<b>INCOME MEASURES - £ per farm</b>	<u>2005/06</u>	<u>2004/05</u>
<b>NET FARM INCOME (excl. BLSA)</b>	<b>16,859</b>	<b>19,460</b>
minus manual labour of farmer & spouse	15,999	15,225
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
<b>MANAGEMENT &amp; INVESTMENT INCOME</b>	<b>860</b>	<b>4,235</b>
<b>NET FARM INCOME (excl. BLSA)</b>	<b>16,859</b>	<b>19,460</b>
plus net rental value/imputed rent	10,688	9,298
minus occupier's expenses	88	157
minus interest payments	2,716	2,809
minus buildings & works depreciation	2,312	2,185
<b>OCCUPIER'S NET INCOME</b>	<b>22,431</b>	<b>23,607</b>
plus other imputed charges	5,411	5,687
plus fixed asset depreciation	9,192	8,475
minus valuation changes	-2,746	202
<b>CASH INCOME</b>	<b>39,780</b>	<b>37,567</b>
<b>LAND UTILISATION - hectares per farm</b>		
Cereals	0.00	0.00
Roots, fodder and other crops	0.54	0.35
Grassland - hay	2.72	2.48
- silage	15.17	15.53
- pasture	88.17	88.53
Fallow and land let	0.00	0.00
Rough grazing - sole	78.04	78.63
Woods, roads and buildings	5.14	5.12
TOTAL AREA (actual hectares)	<b>189.78</b>	<b>190.64</b>
TOTAL AREA (effective hectares)	<b>132.47</b>	<b>132.97</b>
Rough grazing - common (effective hectares)	24.12	24.12
Bare land and forage hired (actual hectares)	10.65	11.45
<b>TENANT'S CAPITAL - £ per farm</b>		
Machinery	51,821	48,604
Livestock	57,860	60,155
Crops	2,394	2,597
Stores	380	564
<b>TOTAL</b>	<b>112,455</b>	<b>111,920</b>
<b>PERFORMANCE INDICATORS</b>		
Lambs reared per ewe (numbers)	1.05	1.03
Finished lamb sales per ewe (numbers)	0.70	0.67
Stocking rate (grazing LU per eff.ha.)	0.73	0.75
Return on tenant's capital (%)	0.76	3.78

**TABLE B3 . Hill sheep farms****2. 28 to 60 ESU****(continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2005/06	2004/05	2005/06	2004/05
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	21.6	22.1	16.2	16.6
Other cattle	32.5	33.3	15.2	15.9
Breeding sheep	1033.0	1091.9	68.2	71.8
Other sheep	567.0	532.6	23.3	21.4
Pigs and poultry	0.0	0.1		
Other livestock	0.1	0.2		

**LIABILITIES AND ASSETS - £ per farm**

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2005/06	2004/05	2005/06	2004/05	2005/06	2004/05
Number of farms	30	29	1	1	17	18
Average farm size - ESU	40.9	42.2	N/A	N/A	39	42
- actual ha.	187.86	189.72			196.35	195.20
- eff. ha.	128.18	128.36			139.93	140.30

**ASSETS**

Agricultural land	342,516	342,765			215,504	222,350
Woodland	7,526	7,093			2,659	3,461
Buildings	7,685	6,247			6,916	7,125
Improvements	4,156	4,117			3,539	2,492
Machinery	48,753	46,670			55,718	50,708
Livestock	57,242	59,954			56,559	58,332
Crops, forage and cultivations	2,121	2,252			2,724	3,025
Milk quota	0	0			0	0
Single Payment Scheme value	43,370	0			39,827	0
Stores	474	695			237	384
Credit balances	24,793	26,486			24,011	21,845
<b>TOTAL</b>	<b>538,636</b>	<b>496,279</b>			<b>407,694</b>	<b>369,722</b>

**EXTERNAL LIABILITIES**

Long and medium term loans	18,475	23,023			20,430	22,507
Overdrafts	3,297	4,428			6,281	6,184
Other short term loans	13,666	10,839			24,600	23,718
<b>TOTAL</b>	<b>35,438</b>	<b>38,290</b>			<b>51,311</b>	<b>52,409</b>

**NET WORTH**

	<b>503,198</b>	<b>457,989</b>			<b>356,383</b>	<b>317,313</b>
Owner equity (%)	93	92			87	86

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.