

TABLE B3 . Hill sheep farms**4. All sizes**

Number of farms in sample	102	102
Average business size (ESU)	53	55

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2005/06</u>	<u>2004/05</u>
Dairy - output	0	0
- net quota	0	0
Other cattle - output	12,050	12,494
- subsidies		9,788
Sheep - output	39,605	40,073
- subsidies		28,509
Pigs and poultry	0	7
Other livestock	64	-10
Main crops	130	179
By-products, forage and cultivations	-353	-55
Miscellaneous	5,075	5,248
Single Payment Scheme	34,627	
Tir Mynydd and environmental payments	19,578	16,458
TOTAL OUTPUTS	110,776	112,691

INPUTS

Feeds - purchased concentrates	10,955	10,635
- homegrown concentrates	141	92
Coarse fodder, tack and stock keep	8,765	9,869
Veterinary and medicines	3,823	3,487
Other livestock costs	4,710	4,118
Seeds - purchased and homegrown	460	325
Fertilisers	5,241	5,092
Other crop costs	716	624
Labour - paid	3,355	2,275
- unpaid	7,160	7,296
- casual	702	937
Machinery - contract	2,917	2,908
- repairs	4,291	3,929
- fuels	4,750	4,031
- depreciation	8,191	7,986
General farming costs	7,926	8,352
Land expenses	3,074	3,285
Rent	3,404	2,208
Rental value	14,243	14,017
TOTAL INPUTS	94,824	91,466

NET FARM INCOME (excluding BLSA)	15,952	21,225
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TABLE B3 . Hill sheep farms**4. All sizes****(continued)**

INCOME MEASURES - £ per farm	<u>2005/06</u>	<u>2004/05</u>
NET FARM INCOME (excl. BLSA)	15,952	21,225
minus manual labour of farmer & spouse	15,330	14,684
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	622	6,541
NET FARM INCOME (excl. BLSA)	15,952	21,225
plus net rental value/imputed rent	14,239	12,459
minus occupier's expenses	121	173
minus interest payments	3,723	3,258
minus buildings & works depreciation	3,760	3,569
OCCUPIER'S NET INCOME	22,587	26,684
plus other imputed charges	8,890	8,850
plus fixed asset depreciation	11,951	11,556
minus valuation changes	-3,003	-945
CASH INCOME	46,431	48,035
LAND UTILISATION - hectares per farm		
Cereals	0.38	0.33
Roots, fodder and other crops	0.54	1.11
Grassland - hay	3.70	2.95
- silage	21.88	18.67
- pasture	117.47	115.80
Fallow and land let	0.00	0.10
Rough grazing - sole	106.07	105.99
Woods, roads and buildings	6.84	6.49
TOTAL AREA (actual hectares)	256.88	251.44
TOTAL AREA (effective hectares)	176.27	171.35
Rough grazing - common (effective hectares)	16.88	15.29
Bare land and forage hired (actual hectares)	21.06	31.96
TENANT'S CAPITAL - £ per farm		
Machinery	61,419	57,863
Livestock	76,143	79,678
Crops	2,473	3,004
Stores	820	548
TOTAL	140,855	141,093
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.06	1.02
Finished lamb sales per ewe (numbers)	0.84	0.75
Stocking rate (grazing LU per eff.ha.)	0.78	0.79
Return on tenant's capital (%)	0.44	4.64

TABLE B3 . Hill sheep farms**4. All sizes****(continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2005/06	2004/05	2005/06	2004/05
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	24.3	25.3	18.2	19.0
Other cattle	51.1	51.3	27.4	27.5
Breeding sheep	1349.2	1408.4	91.4	95.8
Other sheep	748.8	721.2	30.7	29.2
Pigs and poultry	0.0	0.2		
Other livestock	0.2	0.2		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2005/06	2004/05	2005/06	2004/05	2005/06	2004/05
Number of farms	62	61	5	5	35	36
Average farm size - ESU	42.5	45.3	47.0	41.5	44	45
- actual ha.	215.33	214.94	221.44	167.27	205.08	205.47
- eff. ha.	141.89	141.00	180.68	126.51	149.54	151.06

ASSETS

Agricultural land	352,650	352,115	0	0	293,110	294,377
Woodland	7,923	7,723	0	0	4,734	5,077
Buildings	9,337	8,164	1,258	1,161	9,571	9,025
Improvements	7,219	6,198	1,087	565	5,382	4,908
Machinery	48,572	46,342	43,914	36,128	62,125	57,296
Livestock	60,364	62,832	77,448	79,002	62,913	66,155
Crops, forage and cultivations	2,262	2,716	2,000	1,952	1,928	2,190
Milk quota	0	0	0	0	0	0
Single Payment Scheme value	44,482	0	46,268	0	41,097	0
Stores	467	531	0	0	941	503
Credit balances	25,682	28,361	13,918	21,278	25,461	26,136
TOTAL	558,958	514,982	185,893	140,086	507,262	465,667

EXTERNAL LIABILITIES

Long and medium term loans	20,400	18,950	1,721	1,765	36,647	30,680
Overdrafts	3,357	3,888	11,839	3,208	6,229	7,083
Other short term loans	21,016	20,278	22,127	21,395	22,131	20,608
TOTAL	44,773	43,116	35,687	26,368	65,007	58,371

NET WORTH

NET WORTH	514,185	471,866	150,206	113,718	442,255	407,296
Owner equity (%)	92	92	81	81	87	87