

**TABLE B4 . Hill cattle and sheep farms****1. Up to 28 ESU**

Number of farms in sample	30	30
Average business size (ESU)	19	19

**OUTPUTS, INPUTS & INCOMES - £ per farm**

<b>OUTPUTS</b>	<u>2005/06</u>	<u>2004/05</u>
Dairy - output	0	0
- net quota	0	0
Other cattle - output	11,390	12,157
- subsidies		8,875
Sheep - output	10,534	10,510
- subsidies		4,767
Pigs and poultry	168	93
Other livestock	0	0
Main crops	144	164
By-products, forage and cultivations	364	45
Miscellaneous	3,003	3,204
Single Payment Scheme	11,945	
Tir Mynydd and environmental payments	4,042	4,692
<b>TOTAL OUTPUTS</b>	<b>41,590</b>	<b>44,507</b>

**INPUTS**

Feeds - purchased concentrates	4,739	4,362
- homegrown concentrates	92	77
Coarse fodder, tack and stock keep	1,765	1,407
Veterinary and medicines	1,474	1,351
Other livestock costs	2,512	2,269
Seeds - purchased and homegrown	99	129
Fertilisers	2,252	2,414
Other crop costs	479	522
Labour - paid	508	553
- unpaid	3,845	4,142
- casual	140	96
Machinery - contract	1,215	1,673
- repairs	2,114	1,782
- fuels	1,933	1,781
- depreciation	4,099	3,839
General farming costs	4,681	4,326
Land expenses	1,456	1,421
Rent	1,078	1,071
Rental value	6,292	6,089
<b>TOTAL INPUTS</b>	<b>40,773</b>	<b>39,304</b>

<b>NET FARM INCOME (excluding BLSA)</b>	<b>817</b>	<b>5,203</b>
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**TABLE B4 . Hill cattle and sheep farms****1. Up to 28 ESU****(continued)**

<b>INCOME MEASURES - £ per farm</b>	<u>2005/06</u>	<u>2004/05</u>
<b>NET FARM INCOME (excl. BLSA)</b>	<b>817</b>	<b>5,203</b>
minus manual labour of farmer & spouse	14,920	14,439
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
<b>MANAGEMENT &amp; INVESTMENT INCOME</b>	<b>-14,103</b>	<b>-9,236</b>
<b>NET FARM INCOME (excl. BLSA)</b>	<b>817</b>	<b>5,203</b>
plus net rental value/imputed rent	6,292	4,737
minus occupier's expenses	89	146
minus interest payments	1,122	1,110
minus buildings & works depreciation	1,446	1,304
<b>OCCUPIER'S NET INCOME</b>	<b>4,452</b>	<b>7,380</b>
plus other imputed charges	5,321	5,493
plus fixed asset depreciation	5,545	5,143
minus valuation changes	1,476	112
<b>CASH INCOME</b>	<b>13,842</b>	<b>17,904</b>
<b>LAND UTILISATION - hectares per farm</b>		
Cereals	0.30	0.23
Roots, fodder and other crops	0.46	0.39
Grassland - hay	2.53	2.33
- silage	12.87	13.40
- pasture	36.35	35.96
Fallow and land let	0.00	0.00
Rough grazing - sole	8.59	8.59
Woods, roads and buildings	2.64	2.60
TOTAL AREA (actual hectares)	<b>63.74</b>	<b>63.50</b>
TOTAL AREA (effective hectares)	<b>54.92</b>	<b>54.72</b>
Rough grazing - common (effective hectares)	2.39	2.39
Bare land and forage hired (actual hectares)	5.06	4.19
<b>TENANT'S CAPITAL - £ per farm</b>		
Machinery	30,685	29,311
Livestock	37,223	35,656
Crops	1,952	1,788
Stores	216	236
<b>TOTAL</b>	<b>70,076</b>	<b>66,991</b>
<b>PERFORMANCE INDICATORS</b>		
Lambs reared per ewe (numbers)	1.25	1.24
Finished lamb sales per ewe (numbers)	0.92	0.95
Stocking rate (grazing LU per eff.ha.)	1.13	1.12
Return on tenant's capital (%)	-20.13	-13.79

**TABLE B4 . Hill cattle and sheep farms**  
**1. Up to 28 ESU** (continued)

**LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2005/06	2004/05	2005/06	2004/05
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	27.0	26.5	20.2	19.9
Other cattle	48.7	47.5	24.9	24.0
Breeding sheep	259.7	260.0	16.9	16.9
Other sheep	195.9	183.0	8.0	7.4
Pigs and poultry	2.6	1.3		
Other livestock	0.0	0.0		

**LIABILITIES AND ASSETS - £ per farm**

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2005/06	2004/05	2005/06	2004/05	2005/06	2004/05
Number of farms	22	21	4	4	4	5
Average farm size - ESU	18.6	18.1	N/A	N/A	N/A	19
- actual ha.	59.77	60.28				57.45
- eff. ha.	51.78	51.98				56.47

**ASSETS**

Agricultural land	179,682	179,324				209,588
Woodland	2,934	3,074				864
Buildings	4,280	3,684				6,235
Improvements	2,687	1,937				1,508
Machinery	26,892	25,075				24,347
Livestock	38,245	34,364				34,964
Crops, forage and cultivations	2,047	1,741				984
Milk quota	0	0				0
Single Payment Scheme value	23,029	0				0
Stores	207	217				170
Credit balances	9,396	14,699				18,454
<b>TOTAL</b>	<b>289,399</b>	<b>264,115</b>				<b>297,114</b>

**EXTERNAL LIABILITIES**

Long and medium term loans	6,013	5,347				15,699
Overdrafts	1,032	389				0
Other short term loans	14,011	14,390				5,200
<b>TOTAL</b>	<b>21,056</b>	<b>20,126</b>				<b>20,899</b>

**NET WORTH**

	<b>268,343</b>	<b>243,989</b>				<b>276,215</b>
Owner equity (%)	93	92				93

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.