

**TABLE B4 . Hill cattle and sheep farms****2. 28 to 60 ESU**

Number of farms in sample	46	46
Average business size (ESU)	40	41

**OUTPUTS, INPUTS & INCOMES - £ per farm**

<b>OUTPUTS</b>	<u>2005/06</u>	<u>2004/05</u>
Dairy - output	0	0
- net quota	0	9
Other cattle - output	22,446	21,785
- subsidies		16,800
Sheep - output	27,891	26,995
- subsidies		14,225
Pigs and poultry	0	0
Other livestock	40	-4
Main crops	351	532
By-products, forage and cultivations	1,213	1,320
Miscellaneous	5,076	3,616
Single Payment Scheme	29,859	
Tir Mynydd and environmental payments	11,201	11,735
<b>TOTAL OUTPUTS</b>	<b>98,077</b>	<b>97,013</b>
<b>INPUTS</b>		
Feeds - purchased concentrates	10,712	10,964
- homegrown concentrates	287	308
Coarse fodder, tack and stock keep	4,409	3,851
Veterinary and medicines	3,730	3,886
Other livestock costs	5,479	4,231
Seeds - purchased and homegrown	433	349
Fertilisers	5,735	5,992
Other crop costs	874	854
Labour - paid	1,592	1,386
- unpaid	3,827	4,168
- casual	1,286	1,128
Machinery - contract	3,337	3,168
- repairs	3,629	3,289
- fuels	4,019	3,306
- depreciation	7,638	7,280
General farming costs	7,482	7,085
Land expenses	3,456	2,728
Rent	2,029	1,979
Rental value	13,574	13,561
<b>TOTAL INPUTS</b>	<b>83,528</b>	<b>79,513</b>
<b>NET FARM INCOME (excluding BLSA)</b>	<b>14,549</b>	<b>17,500</b>

**TABLE B4 . Hill cattle and sheep farms****2. 28 to 60 ESU****(continued)**

<b>INCOME MEASURES - £ per farm</b>	<u>2005/06</u>	<u>2004/05</u>
<b>NET FARM INCOME (excl. BLSA)</b>	<b>14,549</b>	<b>17,500</b>
minus manual labour of farmer & spouse	15,000	14,363
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
<b>MANAGEMENT &amp; INVESTMENT INCOME</b>	<b>-451</b>	<b>3,137</b>
<b>NET FARM INCOME (excl. BLSA)</b>	<b>14,549</b>	<b>17,500</b>
plus net rental value/imputed rent	13,527	11,648
minus occupier's expenses	118	175
minus interest payments	3,072	2,115
minus buildings & works depreciation	4,259	4,091
<b>OCCUPIER'S NET INCOME</b>	<b>20,627</b>	<b>22,767</b>
plus other imputed charges	5,682	5,867
plus fixed asset depreciation	11,898	11,371
minus valuation changes	-1,670	655
<b>CASH INCOME</b>	<b>39,877</b>	<b>39,350</b>
<b>LAND UTILISATION - hectares per farm</b>		
Cereals	0.83	0.92
Roots, fodder and other crops	0.63	0.54
Grassland - hay	3.03	2.94
- silage	26.82	26.68
- pasture	81.29	81.79
Fallow and land let	1.88	1.88
Rough grazing - sole	21.60	21.60
Woods, roads and buildings	7.26	7.26
TOTAL AREA (actual hectares)	<b>143.34</b>	<b>143.61</b>
TOTAL AREA (effective hectares)	<b>120.36</b>	<b>120.64</b>
Rough grazing - common (effective hectares)	18.74	18.74
Bare land and forage hired (actual hectares)	13.19	11.51
<b>TENANT'S CAPITAL - £ per farm</b>		
Machinery	58,902	56,403
Livestock	72,775	75,061
Crops	3,903	3,637
Stores	1,633	1,626
<b>TOTAL</b>	<b>137,213</b>	<b>136,727</b>
<b>PERFORMANCE INDICATORS</b>		
Lambs reared per ewe (numbers)	1.24	1.22
Finished lamb sales per ewe (numbers)	0.92	0.89
Stocking rate (grazing LU per eff.ha.)	0.94	0.96
Return on tenant's capital (%)	-0.33	2.29

**TABLE B4 . Hill cattle and sheep farms**  
**2. 28 to 60 ESU** (continued)

**LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2005/06	2004/05	2005/06	2004/05
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	45.8	47.0	34.3	35.3
Other cattle	83.3	84.0	42.1	42.0
Breeding sheep	665.4	698.9	45.0	47.4
Other sheep	454.3	427.1	18.5	17.2
Pigs and poultry	0.0	0.0		
Other livestock	0.6	0.7		

**LIABILITIES AND ASSETS - £ per farm**

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2005/06	2004/05	2005/06	2004/05	2005/06	2004/05
Number of farms	31	30	3	3	12	13
Average farm size - ESU	41.1	41.1	N/A	N/A	37	40
- actual ha.	147.10	150.41			142.79	136.46
- eff. ha.	124.63	127.25			113.27	109.08

**ASSETS**

Agricultural land	390,482	397,490			274,595	275,453
Woodland	10,170	10,434			6,977	6,614
Buildings	12,450	14,522			17,236	13,567
Improvements	8,179	6,130			8,815	8,739
Machinery	62,053	59,271			54,610	53,767
Livestock	72,170	75,790			71,222	70,563
Crops, forage and cultivations	4,059	3,723			3,811	3,787
Milk quota	0	0			0	0
Single Payment Scheme value	55,193	0			52,511	0
Stores	2,007	1,965			975	1,096
Credit balances	22,756	28,586			13,384	26,145
<b>TOTAL</b>	<b>639,519</b>	<b>597,911</b>			<b>504,136</b>	<b>459,731</b>

**EXTERNAL LIABILITIES**

Long and medium term loans	41,721	30,036			15,470	13,735
Overdrafts	4,911	3,759			5,753	8,304
Other short term loans	6,810	7,524			15,007	14,290
<b>TOTAL</b>	<b>53,442</b>	<b>41,319</b>			<b>36,230</b>	<b>36,329</b>

**NET WORTH**

	<b>586,077</b>	<b>556,592</b>			<b>467,906</b>	<b>423,402</b>
Owner equity (%)	92	93			93	92

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.