

TABLE B4 . Hill cattle and sheep farms**3. 60 + ESU**

Number of farms in sample	24	24
Average business size (ESU)	95	96

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2005/06</u>	<u>2004/05</u>
Dairy - output	9,161	9,187
- net quota	-297	589
Other cattle - output	41,588	39,960
- subsidies		28,106
Sheep - output	54,842	54,321
- subsidies		30,406
Pigs and poultry	0	89
Other livestock	23	0
Main crops	1,285	1,943
By-products, forage and cultivations	1,037	402
Miscellaneous	8,907	10,704
Single Payment Scheme	57,420	
Tir Mynydd and environmental payments	17,940	18,686
TOTAL OUTPUTS	191,906	194,393

INPUTS

Feeds - purchased concentrates	25,070	26,131
- homegrown concentrates	1,461	1,453
Coarse fodder, tack and stock keep	11,452	11,786
Veterinary and medicines	8,018	7,515
Other livestock costs	11,072	11,531
Seeds - purchased and homegrown	602	1,068
Fertilisers	9,815	11,093
Other crop costs	1,588	1,197
Labour - paid	10,237	7,469
- unpaid	12,123	12,134
- casual	1,977	3,303
Machinery - contract	8,829	9,411
- repairs	8,203	6,406
- fuels	7,967	6,228
- depreciation	12,710	11,610
General farming costs	14,208	11,886
Land expenses	5,891	5,279
Rent	4,900	4,147
Rental value	22,264	21,924
TOTAL INPUTS	178,387	171,571

NET FARM INCOME (excluding BLSA)	13,519	22,822
---	---------------	---------------

TABLE B4 . Hill cattle and sheep farms**3. 60 + ESU****(continued)**

INCOME MEASURES - £ per farm	<u>2005/06</u>	<u>2004/05</u>
NET FARM INCOME (excl. BLSA)	13,519	22,822
minus manual labour of farmer & spouse	14,457	13,805
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	-938	9,017
NET FARM INCOME (excl. BLSA)	13,519	22,822
plus net rental value/imputed rent	22,264	19,996
minus occupier's expenses	166	248
minus interest payments	12,091	9,612
minus buildings & works depreciation	5,266	4,677
OCCUPIER'S NET INCOME	18,260	28,281
plus other imputed charges	14,219	14,053
plus fixed asset depreciation	17,976	16,288
minus valuation changes	-2,488	2,370
CASH INCOME	52,943	56,252
LAND UTILISATION - hectares per farm		
Cereals	3.46	3.31
Roots, fodder and other crops	0.74	1.26
Grassland - hay	7.08	7.05
- silage	46.56	46.74
- pasture	137.63	138.03
Fallow and land let	0.00	0.84
Rough grazing - sole	108.90	108.90
Woods, roads and buildings	7.60	7.60
TOTAL AREA (actual hectares)	311.97	313.73
TOTAL AREA (effective hectares)	223.70	225.46
Rough grazing - common (effective hectares)	27.25	17.60
Bare land and forage hired (actual hectares)	29.34	30.44
TENANT'S CAPITAL - £ per farm		
Machinery	91,306	88,186
Livestock	153,302	154,651
Crops	7,599	8,389
Stores	2,625	2,852
TOTAL	254,832	254,078
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.14	1.13
Finished lamb sales per ewe (numbers)	0.92	0.96
Stocking rate (grazing LU per eff.ha.)	1.10	1.13
Return on tenant's capital (%)	-0.37	3.55

TABLE B4 . Hill cattle and sheep farms**3. 60 + ESU****(continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2005/06	2004/05	2005/06	2004/05
Dairy cattle	10.5	10.6	10.5	10.6
Beef cows	79.8	79.5	59.9	59.6
Other cattle	170.2	173.5	87.9	92.0
Breeding sheep	1519.4	1527.5	107.0	109.3
Other sheep	943.0	813.0	38.6	32.8
Pigs and poultry	0.0	2.6		
Other livestock	2.6	2.5		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2005/06	2004/05	2005/06	2004/05	2005/06	2004/05
Number of farms	11	11	1	1	12	12
Average farm size - ESU	96.6	96.5	N/A	N/A	96	97
- actual ha.	260.60	265.47			373.47	372.51
- eff. ha.	222.42	227.30			236.44	235.48

ASSETS

Agricultural land	708,596	708,596			575,017	575,017
Woodland	15,095	15,095			4,884	4,884
Buildings	21,681	17,261			21,804	19,793
Improvements	8,415	5,662			8,909	6,827
Machinery	85,461	82,872			97,916	93,654
Livestock	154,637	160,624			157,281	151,417
Crops, forage and cultivations	9,602	9,769			6,062	7,490
Milk quota	1,678	5,702			3,280	15,819
Single Payment Scheme value	121,588	0			95,250	0
Stores	1,507	3,067			3,596	2,892
Credit balances	21,616	34,620			10,791	39,957
TOTAL	1,149,876	1,043,268			984,790	917,750

EXTERNAL LIABILITIES

Long and medium term loans	77,021	75,988			76,525	73,338
Overdrafts	7,795	12,150			16,036	18,282
Other short term loans	39,846	48,784			85,029	80,696
TOTAL	124,662	136,922			177,590	172,316

NET WORTH

	1,025,214	906,346			807,200	745,434
Owner equity (%)	89	87			82	81

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.