

TABLE B4 . Hill cattle and sheep farms**4. All sizes**

Number of farms in sample	100	100
Average business size (ESU)	51	52

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2005/06</u>	<u>2004/05</u>
Dairy - output	3,053	3,062
- net quota	-99	199
Other cattle - output	25,141	24,634
- subsidies		17,927
Sheep - output	31,089	30,608
- subsidies		16,466
Pigs and poultry	56	60
Other livestock	21	-2
Main crops	593	880
By-products, forage and cultivations	871	589
Miscellaneous	5,662	5,841
Single Payment Scheme	33,074	
Tir Mynydd and environmental payments	11,061	11,704
TOTAL OUTPUTS	110,522	111,968

INPUTS

Feeds - purchased concentrates	13,507	13,819
- homegrown concentrates	613	612
Coarse fodder, tack and stock keep	5,875	5,681
Veterinary and medicines	4,407	4,251
Other livestock costs	6,354	6,010
Seeds - purchased and homegrown	378	515
Fertilisers	5,934	6,500
Other crop costs	981	858
Labour - paid	4,112	3,136
- unpaid	6,598	6,815
- casual	1,135	1,509
Machinery - contract	4,460	4,750
- repairs	4,649	3,826
- fuels	4,640	3,772
- depreciation	8,149	7,576
General farming costs	8,790	7,766
Land expenses	3,601	3,143
Rent	2,669	2,399
Rental value	14,044	13,858
TOTAL INPUTS	100,896	96,796

NET FARM INCOME (excluding BLSA)	9,626	15,172
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TABLE B4 . Hill cattle and sheep farms**4. All sizes****(continued)**

INCOME MEASURES - £ per farm	<u>2005/06</u>	<u>2004/05</u>
NET FARM INCOME (excl. BLSA)	9,626	15,172
minus manual labour of farmer & spouse	14,792	14,202
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	-5,166	970
NET FARM INCOME (excl. BLSA)	9,626	15,172
plus net rental value/imputed rent	14,028	12,127
minus occupier's expenses	125	190
minus interest payments	5,428	4,279
minus buildings & works depreciation	3,657	3,357
OCCUPIER'S NET INCOME	14,444	19,473
plus other imputed charges	8,407	8,471
plus fixed asset depreciation	11,806	10,934
minus valuation changes	-894	1,046
CASH INCOME	35,551	37,832
LAND UTILISATION - hectares per farm		
Cereals	1.53	1.49
Roots, fodder and other crops	0.61	0.73
Grassland - hay	4.21	4.11
- silage	28.75	28.94
- pasture	85.09	85.26
Fallow and land let	0.63	0.91
Rough grazing - sole	46.36	46.36
Woods, roads and buildings	5.83	5.82
TOTAL AREA (actual hectares)	173.01	173.62
TOTAL AREA (effective hectares)	133.00	133.60
Rough grazing - common (effective hectares)	16.13	12.91
Bare land and forage hired (actual hectares)	15.86	15.38
TENANT'S CAPITAL - £ per farm		
Machinery	60,298	57,966
Livestock	87,767	88,456
Crops	4,485	4,605
Stores	1,492	1,571
TOTAL	154,042	152,598
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.18	1.17
Finished lamb sales per ewe (numbers)	0.92	0.94
Stocking rate (grazing LU per eff.ha.)	1.05	1.08
Return on tenant's capital (%)	-3.35	0.64

TABLE B4 . Hill cattle and sheep farms**4. All sizes (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2005/06	2004/05	2005/06	2004/05
Dairy cattle	3.5	3.5	3.5	3.5
Beef cows	50.9	51.0	38.1	38.3
Other cattle	100.7	101.7	51.6	52.7
Breeding sheep	814.9	828.8	56.3	57.9
Other sheep	531.1	474.4	21.7	19.1
Pigs and poultry	0.9	1.3		
Other livestock	1.1	1.1		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2005/06	2004/05	2005/06	2004/05	2005/06	2004/05
Number of farms	64	62	8	8	28	30
Average farm size - ESU	42.9	43.1	36.0	36.2	59	59
- actual ha.	136.59	140.30	101.31	101.31	230.03	217.71
- eff. ha.	116.40	119.51	83.29	83.29	158.48	150.87

ASSETS

Agricultural land	372,695	378,791	0	0	394,860	384,301
Woodland	8,529	8,768	0	0	5,238	4,963
Buildings	11,228	11,337	5,675	5,580	17,233	14,835
Improvements	6,332	4,627	2,026	1,415	7,978	6,769
Machinery	53,989	51,876	55,609	53,681	68,614	64,819
Livestock	74,682	76,810	64,068	70,342	101,835	96,971
Crops, forage and cultivations	4,320	4,124	2,923	2,818	4,308	4,801
Milk quota	288	1,011	0	0	1,405	6,327
Single Payment Scheme value	55,548	0	45,973	0	66,023	0
Stores	1,303	1,568	570	408	2,025	1,660
Credit balances	17,967	24,953	11,641	16,723	11,786	30,388
TOTAL	606,881	563,865	188,485	150,967	681,305	615,834

EXTERNAL LIABILITIES

Long and medium term loans	35,514	29,826	10,508	12,429	41,212	37,904
Overdrafts	4,073	4,106	3,569	3,841	9,481	10,911
Other short term loans	14,963	17,170	22,336	23,227	44,180	39,337
TOTAL	54,550	51,102	36,413	39,497	94,873	88,152

NET WORTH

NET WORTH	552,331	512,763	152,072	111,470	586,432	527,682
Owner equity (%)	91	91	81	74	86	86