

TABLE B5 . Upland cattle and sheep farms**1. Up to 28 ESU**

Number of farms in sample	24	24
Average business size (ESU)	19	20

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2005/06</u>	<u>2004/05</u>
Dairy - output	0	68
- net quota	0	133
Other cattle - output	8,618	9,787
- subsidies		5,322
Sheep - output	13,772	15,738
- subsidies		6,538
Pigs and poultry	71	0
Other livestock	0	0
Main crops	137	257
By-products, forage and cultivations	887	695
Miscellaneous	7,140	6,685
Single Payment Scheme	11,218	
Tir Mynydd and environmental payments	4,229	4,066
TOTAL OUTPUTS	46,072	49,289

INPUTS

Feeds - purchased concentrates	5,328	5,799
- homegrown concentrates	107	86
Coarse fodder, tack and stock keep	1,201	1,635
Veterinary and medicines	1,985	1,900
Other livestock costs	2,492	2,305
Seeds - purchased and homegrown	147	199
Fertilisers	2,197	1,921
Other crop costs	325	390
Labour - paid	236	481
- unpaid	2,527	2,681
- casual	490	404
Machinery - contract	2,092	2,272
- repairs	1,893	1,875
- fuels	2,413	2,033
- depreciation	4,355	4,242
General farming costs	5,048	5,322
Land expenses	1,651	1,640
Rent	949	869
Rental value	8,663	8,372
TOTAL INPUTS	44,099	44,426

NET FARM INCOME (excluding BLSA)	1,973	4,863
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TABLE B5 . Upland cattle and sheep farms**1. Up to 28 ESU****(continued)**

INCOME MEASURES - £ per farm	<u>2005/06</u>	<u>2004/05</u>
NET FARM INCOME (excl. BLSA)	1,973	4,863
minus manual labour of farmer & spouse	13,173	12,944
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	-11,200	-8,081
NET FARM INCOME (excl. BLSA)	1,973	4,863
plus net rental value/imputed rent	8,660	6,633
minus occupier's expenses	104	158
minus interest payments	1,904	1,735
minus buildings & works depreciation	1,389	1,403
OCCUPIER'S NET INCOME	7,236	8,200
plus other imputed charges	4,494	4,417
plus fixed asset depreciation	5,744	5,645
minus valuation changes	-2,715	1,784
CASH INCOME	20,189	16,478
LAND UTILISATION - hectares per farm		
Cereals	0.51	0.51
Roots, fodder and other crops	0.61	1.21
Grassland - hay	3.73	1.99
- silage	11.71	12.86
- pasture	39.94	39.59
Fallow and land let	0.05	0.09
Rough grazing - sole	0.94	0.94
Woods, roads and buildings	2.81	2.81
TOTAL AREA (actual hectares)	60.30	60.00
TOTAL AREA (effective hectares)	56.87	56.57
Rough grazing - common (effective hectares)	0.25	0.25
Bare land and forage hired (actual hectares)	4.28	7.80
TENANT'S CAPITAL - £ per farm		
Machinery	32,791	30,671
Livestock	34,234	37,050
Crops	1,958	1,898
Stores	740	605
TOTAL	69,723	70,224
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.28	1.27
Finished lamb sales per ewe (numbers)	1.13	1.08
Stocking rate (grazing LU per eff.ha.)	1.16	1.10
Return on tenant's capital (%)	-16.06	-11.51

TABLE B5 . Upland cattle and sheep farms
1. Up to 28 ESU (continued)

LIVESTOCK CARRIED - per farm

	Average number		Livestock Units	
	2005/06	2004/05	2005/06	2004/05
Dairy cattle	0.0	0.5	0.0	0.5
Beef cows	14.6	15.1	11.0	11.3
Other cattle	40.3	43.0	21.3	21.4
Breeding sheep	370.5	360.0	29.6	28.8
Other sheep	213.5	199.3	8.7	8.0
Pigs and poultry	5.3	1.7		
Other livestock	0.0	0.0		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2005/06	2004/05	2005/06	2004/05	2005/06	2004/05
Number of farms	14	14	2	2	8	8
Average farm size - ESU	19.1	19.5	N/A	N/A	20	22
- actual ha.	57.47	56.97			67.19	67.19
- eff. ha.	53.85	53.34			64.08	64.08

ASSETS

Agricultural land	266,067	263,583			289,180	289,180
Woodland	8,556	8,556			2,130	2,130
Buildings	6,900	7,613			8,579	9,576
Improvements	2,255	1,716			466	150
Machinery	30,542	28,905			41,348	37,657
Livestock	32,227	35,869			40,307	42,502
Crops, forage and cultivations	2,910	2,643			773	571
Milk quota	0	1,744			0	1,025
Single Payment Scheme value	18,695	0			25,657	0
Stores	423	293			1,223	968
Credit balances	4,070	6,838			20,410	29,432
TOTAL	372,645	357,760			430,073	413,191

EXTERNAL LIABILITIES

Long and medium term loans	35,840	34,959			2,786	3,416
Overdrafts	1,015	1,653			2,423	1,791
Other short term loans	9,288	7,770			0	0
TOTAL	46,143	44,382			5,209	5,207

NET WORTH

	326,502	313,378			424,864	407,984
Owner equity (%)	88	88			99	99

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.