

TABLE B5 . Upland cattle and sheep farms**2. 28 to 60 ESU**

Number of farms in sample	23	23
Average business size (ESU)	39	42

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2005/06</u>	<u>2004/05</u>
Dairy - output	0	0
- net quota	0	0
Other cattle - output	26,922	26,504
- subsidies		16,847
Sheep - output	29,030	29,691
- subsidies		11,688
Pigs and poultry	1,300	1,628
Other livestock	71	176
Main crops	441	1,154
By-products, forage and cultivations	980	1,915
Miscellaneous	2,871	3,825
Single Payment Scheme	29,543	
Tir Mynydd and environmental payments	4,951	5,355
TOTAL OUTPUTS	96,109	98,783

INPUTS

Feeds - purchased concentrates	13,245	12,997
- homegrown concentrates	330	629
Coarse fodder, tack and stock keep	3,824	3,520
Veterinary and medicines	3,554	3,268
Other livestock costs	6,175	5,854
Seeds - purchased and homegrown	508	370
Fertilisers	5,012	5,133
Other crop costs	522	674
Labour - paid	1,206	1,346
- unpaid	5,289	4,989
- casual	504	865
Machinery - contract	3,029	3,486
- repairs	3,299	2,699
- fuels	3,425	3,000
- depreciation	6,482	7,539
General farming costs	7,113	7,193
Land expenses	2,474	2,509
Rent	2,858	2,728
Rental value	13,476	12,997
TOTAL INPUTS	82,325	81,796

NET FARM INCOME (excluding BLSA)	13,784	16,987
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TABLE B5 . Upland cattle and sheep farms**2. 28 to 60 ESU****(continued)**

INCOME MEASURES - £ per farm	<u>2005/06</u>	<u>2004/05</u>
NET FARM INCOME (excl. BLSA)	13,784	16,987
minus manual labour of farmer & spouse	15,964	15,450
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	-2,180	1,537
NET FARM INCOME (excl. BLSA)	13,784	16,987
plus net rental value/imputed rent	13,476	11,227
minus occupier's expenses	77	136
minus interest payments	2,334	2,812
minus buildings & works depreciation	4,048	3,568
OCCUPIER'S NET INCOME	20,801	21,698
plus other imputed charges	7,222	6,758
plus fixed asset depreciation	10,531	11,108
minus valuation changes	-1,298	-3,107
CASH INCOME	39,852	42,671
LAND UTILISATION - hectares per farm		
Cereals	1.23	2.08
Roots, fodder and other crops	0.83	0.49
Grassland - hay	5.04	3.43
- silage	24.67	25.55
- pasture	69.87	70.17
Fallow and land let	0.14	0.14
Rough grazing - sole	3.12	3.12
Woods, roads and buildings	3.70	3.70
TOTAL AREA (actual hectares)	108.60	108.68
TOTAL AREA (effective hectares)	102.43	102.52
Rough grazing - common (effective hectares)	2.22	2.22
Bare land and forage hired (actual hectares)	15.79	13.77
TENANT'S CAPITAL - £ per farm		
Machinery	52,647	47,129
Livestock	78,480	80,324
Crops	2,115	2,623
Stores	2,437	1,906
TOTAL	135,679	131,982
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.35	1.32
Finished lamb sales per ewe (numbers)	1.13	1.16
Stocking rate (grazing LU per eff.ha.)	1.24	1.33
Return on tenant's capital (%)	-1.61	1.16

TABLE B5 . Upland cattle and sheep farms
2. 28 to 60 ESU (continued)

LIVESTOCK CARRIED - per farm

	Average number		Livestock Units	
	2005/06	2004/05	2005/06	2004/05
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	32.1	31.2	24.0	23.4
Other cattle	101.9	114.2	56.5	62.6
Breeding sheep	617.7	631.0	49.4	50.5
Other sheep	422.4	453.2	17.1	18.2
Pigs and poultry	12.9	16.6		
Other livestock	0.7	0.6		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2005/06	2004/05	2005/06	2004/05	2005/06	2004/05
Number of farms	13	12	2	2	8	9
Average farm size - ESU	36.4	39.1	N/A	N/A	45	46
- actual ha.	91.71	91.19			133.98	130.20
- eff. ha.	87.92	87.25			124.25	121.34

ASSETS

Agricultural land	385,334	356,949			354,041	395,390
Woodland	2,859	2,892			4,520	3,292
Buildings	15,735	15,177			16,296	17,449
Improvements	5,143	3,330			11,951	6,788
Machinery	54,337	47,440			51,584	49,549
Livestock	75,995	72,240			83,544	88,938
Crops, forage and cultivations	1,893	1,871			3,005	4,066
Milk quota	0	2,490			0	0
Single Payment Scheme value	51,761	0			75,851	0
Stores	2,206	1,009			2,868	3,033
Credit balances	19,699	19,830			43,656	46,325
TOTAL	614,962	523,228			647,316	614,830

EXTERNAL LIABILITIES

Long and medium term loans	16,414	18,181			24,570	32,798
Overdrafts	5,472	6,546			2,128	1,913
Other short term loans	15,836	13,676			20,149	9,876
TOTAL	37,722	38,403			46,847	44,587

NET WORTH

	577,240	484,825			600,469	570,243
Owner equity (%)	94	93			93	93

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.