

TABLE B5 . Upland cattle and sheep farms**3. 60 + ESU**

Number of farms in sample	16	16
Average business size (ESU)	87	87

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2005/06</u>	<u>2004/05</u>
Dairy - output	14,131	16,571
- net quota	0	780
Other cattle - output	42,712	49,765
- subsidies		24,833
Sheep - output	58,700	59,198
- subsidies		19,598
Pigs and poultry	0	0
Other livestock	0	0
Main crops	4,941	7,300
By-products, forage and cultivations	2,202	5,197
Miscellaneous	9,268	6,655
Single Payment Scheme	46,028	
Tir Mynydd and environmental payments	6,458	7,241
TOTAL OUTPUTS	184,440	197,138

INPUTS

Feeds - purchased concentrates	20,412	20,341
- homegrown concentrates	3,155	4,308
Coarse fodder, tack and stock keep	9,570	8,451
Veterinary and medicines	6,764	7,219
Other livestock costs	8,074	8,614
Seeds - purchased and homegrown	1,626	1,431
Fertilisers	12,271	11,679
Other crop costs	2,113	1,829
Labour - paid	5,619	3,447
- unpaid	11,129	11,896
- casual	1,009	2,300
Machinery - contract	8,552	7,207
- repairs	5,858	5,967
- fuels	8,428	6,040
- depreciation	12,580	10,229
General farming costs	12,793	11,692
Land expenses	4,807	6,097
Rent	7,855	7,550
Rental value	21,714	20,292
TOTAL INPUTS	164,329	156,589

NET FARM INCOME (excluding BLSA)	20,111	40,549
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TABLE B5 . Upland cattle and sheep farms**3. 60 + ESU****(continued)**

INCOME MEASURES - £ per farm	<u>2005/06</u>	<u>2004/05</u>
NET FARM INCOME (excl. BLSA)	20,111	40,549
minus manual labour of farmer & spouse	15,535	15,034
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	4,576	25,515
NET FARM INCOME (excl. BLSA)	20,111	40,549
plus net rental value/imputed rent	21,714	18,348
minus occupier's expenses	153	246
minus interest payments	7,795	6,654
minus buildings & works depreciation	7,898	6,188
OCCUPIER'S NET INCOME	25,979	45,809
plus other imputed charges	13,252	13,839
plus fixed asset depreciation	20,478	16,418
minus valuation changes	3,077	2,704
CASH INCOME	56,632	73,362
LAND UTILISATION - hectares per farm		
Cereals	10.57	11.22
Roots, fodder and other crops	3.22	2.65
Grassland - hay	2.33	2.56
- silage	41.65	42.50
- pasture	115.37	115.05
Fallow and land let	2.97	4.06
Rough grazing - sole	4.58	4.58
Woods, roads and buildings	1.86	1.86
TOTAL AREA (actual hectares)	182.55	184.48
TOTAL AREA (effective hectares)	177.82	179.76
Rough grazing - common (effective hectares)	2.25	2.25
Bare land and forage hired (actual hectares)	33.23	26.56
TENANT'S CAPITAL - £ per farm		
Machinery	92,957	87,888
Livestock	147,748	146,548
Crops	9,996	10,123
Stores	2,652	1,435
TOTAL	253,353	245,994
PERFORMANCE INDICATORS		
Milk yield per cow (litres)	6301	7229
Milk sales per cow (£)	1114	1300
Margin over concentrates per cow (£)	997	1167
Milk price (pence per litre)	17.7	18.0
Lambs reared per ewe (numbers)	1.30	1.30
Finished lamb sales per ewe (numbers)	1.28	1.24
Stocking rate (grazing LU per eff.ha.)	1.40	1.41
Return on tenant's capital (%)	1.81	10.37

TABLE B5 . Upland cattle and sheep farms
3. 60 + ESU (continued)

LIVESTOCK CARRIED - per farm

	Average number		Livestock Units	
	2005/06	2004/05	2005/06	2004/05
Dairy cattle	12.5	12.4	12.5	12.4
Beef cows	56.0	57.4	42.0	43.0
Other cattle	190.1	175.3	104.3	95.2
Breeding sheep	1120.8	1124.3	89.7	89.9
Other sheep	787.6	772.2	32.2	31.2
Pigs and poultry	0.0	0.0		
Other livestock	0.0	0.0		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2005/06	2004/05	2005/06	2004/05	2005/06	2004/05
Number of farms	8	8	1	1	7	7
Average farm size - ESU	74.0	73.2	N/A	N/A	106	106
- actual ha.	146.92	150.80			220.27	220.27
- eff. ha.	143.36	147.23			213.92	213.92

ASSETS

Agricultural land	477,910	497,910			551,897	551,897
Woodland	955	955			805	805
Buildings	32,020	20,981			43,414	37,858
Improvements	7,015	4,762			4,698	3,865
Machinery	93,453	86,795			100,889	96,529
Livestock	142,703	144,700			157,669	152,549
Crops, forage and cultivations	14,218	14,562			4,817	4,348
Milk quota	925	2,775			7,416	19,927
Single Payment Scheme value	91,904	0			97,963	0
Stores	4,489	1,890			932	992
Credit balances	32,430	56,566			40,777	41,610
TOTAL	898,022	831,896			1,011,277	910,380

EXTERNAL LIABILITIES

Long and medium term loans	54,431	53,671			113,376	86,795
Overdrafts	6,843	13,707			5,823	36,785
Other short term loans	35,397	30,432			77,068	48,848
TOTAL	96,671	97,810			196,267	172,428

NET WORTH

	801,351	734,086			815,010	737,952
Owner equity (%)	89	88			81	81

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.