

TABLE B5 . Upland cattle and sheep farms**4. All sizes**

Number of farms in sample	63	63
Average business size (ESU)	49	50

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2005/06</u>	<u>2004/05</u>
Dairy - output	4,710	5,546
- net quota	0	304
Other cattle - output	26,084	28,685
- subsidies		15,667
Sheep - output	33,834	34,875
- subsidies		12,608
Pigs and poultry	457	542
Other livestock	23	58
Main crops	1,840	2,904
By-products, forage and cultivations	1,357	2,603
Miscellaneous	6,427	5,722
Single Payment Scheme	28,930	
Tir Mynydd and environmental payments	5,213	5,554
TOTAL OUTPUTS	108,875	115,068

INPUTS

Feeds - purchased concentrates	12,995	13,046
- homegrown concentrates	1,197	1,674
Coarse fodder, tack and stock keep	4,865	4,536
Veterinary and medicines	4,101	4,129
Other livestock costs	5,580	5,591
Seeds - purchased and homegrown	760	667
Fertilisers	6,494	6,244
Other crop costs	986	964
Labour - paid	2,354	1,758
- unpaid	6,315	6,522
- casual	668	1,190
Machinery - contract	4,558	4,322
- repairs	3,683	3,514
- fuels	4,755	3,691
- depreciation	7,806	7,337
General farming costs	8,318	8,069
Land expenses	2,977	3,415
Rent	3,887	3,716
Rental value	14,618	13,887
TOTAL INPUTS	96,917	94,272

NET FARM INCOME (excluding BLSA)	11,958	20,796
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TABLE B5 . Upland cattle and sheep farms**4. All sizes****(continued)**

INCOME MEASURES - £ per farm	<u>2005/06</u>	<u>2004/05</u>
NET FARM INCOME (excl. BLSA)	11,958	20,796
minus manual labour of farmer & spouse	14,891	14,476
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	-2,933	6,320
NET FARM INCOME (excl. BLSA)	11,958	20,796
plus net rental value/imputed rent	14,617	12,069
minus occupier's expenses	111	180
minus interest payments	4,011	3,734
minus buildings & works depreciation	4,445	3,720
OCCUPIER'S NET INCOME	18,008	25,231
plus other imputed charges	8,323	8,338
plus fixed asset depreciation	12,251	11,057
minus valuation changes	-312	460
CASH INCOME	38,894	44,166
LAND UTILISATION - hectares per farm		
Cereals	4.10	4.61
Roots, fodder and other crops	1.55	1.45
Grassland - hay	3.70	2.66
- silage	26.01	26.97
- pasture	75.06	74.94
Fallow and land let	1.05	1.43
Rough grazing - sole	2.88	2.88
Woods, roads and buildings	2.79	2.79
TOTAL AREA (actual hectares)	117.14	117.73
TOTAL AREA (effective hectares)	112.37	112.95
Rough grazing - common (effective hectares)	1.57	1.57
Bare land and forage hired (actual hectares)	17.77	16.04
TENANT'S CAPITAL - £ per farm		
Machinery	59,465	55,229
Livestock	86,821	87,974
Crops	4,689	4,881
Stores	1,943	1,315
TOTAL	152,918	149,399
PERFORMANCE INDICATORS		
Milk yield per cow (litres)	6,301	7,229
Milk sales per cow (£)	1,114	1,300
Margin over concentrates per cow (£)	997	1,167
Milk price (pence per litre)	17.7	18.0
Lambs reared per ewe (numbers)	1.31	1.30
Finished lamb sales per ewe (numbers)	1.21	1.19
Stocking rate (grazing LU per eff.ha.)	1.31	1.33
Return on tenant's capital (%)	-1.92	4.23

TABLE B5 . Upland cattle and sheep farms**4. All sizes (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2005/06	2004/05	2005/06	2004/05
Dairy cattle	13.3	15.4	4.2	4.3
Beef cows	34.2	34.6	25.7	25.9
Other cattle	110.7	110.8	60.7	59.8
Breeding sheep	703.0	705.1	56.2	56.4
Other sheep	474.5	474.9	19.4	19.1
Pigs and poultry	6.1	6.1		
Other livestock	0.2	0.2		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2005/06	2004/05	2005/06	2004/05	2005/06	2004/05
Number of farms	35	34	5	5	23	24
Average farm size - ESU	38.1	39.1	34.2	35.7	55	55
- actual ha.	90.64	91.12	108.37	108.37	137.01	135.47
- eff. ha.	86.96	87.40	103.64	103.64	130.61	129.25

ASSETS

Agricultural land	358,787	351,671	0	0	391,697	405,634
Woodland	4,703	4,768	0	0	2,558	2,179
Buildings	15,923	13,428	6,319	5,366	21,865	20,777
Improvements	4,416	3,003	1,252	773	5,749	3,723
Machinery	53,760	49,068	30,783	27,014	63,029	59,287
Livestock	73,735	74,313	63,077	69,288	91,065	92,012
Crops, forage and cultivations	5,117	5,175	2,507	4,064	2,780	2,983
Milk quota	211	2,249	0	0	2,257	6,154
Single Payment Scheme value	47,710	0	44,990	0	65,122	0
Stores	2,015	921	1,295	1,603	1,707	1,750
Credit balances	16,358	23,124	21,394	15,554	34,694	39,319
TOTAL	582,735	527,720	171,617	123,662	682,523	633,818

EXTERNAL LIABILITIES

Long and medium term loans	32,874	33,440	0	0	44,021	38,753
Overdrafts	4,002	6,216	1,376	2,616	3,355	12,043
Other short term loans	17,688	15,187	4,535	5,147	30,463	17,951
TOTAL	54,564	54,843	5,911	7,763	77,839	68,747

NET WORTH

NET WORTH	528,171	472,877	165,706	115,899	604,684	565,071
Owner equity (%)	91	90	97	94	89	89