

TABLE B6 . Lowland cattle and sheep farms**1. Up to 28 ESU**

Number of farms in sample	17	17
Average business size (ESU)	19	19

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2005/06</u>	<u>2004/05</u>
Dairy - output	0	0
- net quota	0	0
Other cattle - output	17,838	16,815
- subsidies		11,237
Sheep - output	4,330	3,942
- subsidies		1,028
Pigs and poultry	2,580	2,030
Other livestock	30	0
Main crops	1,142	2,687
By-products, forage and cultivations	2,868	2,455
Miscellaneous	5,367	6,127
Single Payment Scheme	14,064	
Tir Mynydd and environmental payments	1,368	1,512
TOTAL OUTPUTS	49,587	47,833

INPUTS

Feeds - purchased concentrates	4,131	3,450
- homegrown concentrates	1,126	1,762
Coarse fodder, tack and stock keep	1,161	962
Veterinary and medicines	1,248	1,210
Other livestock costs	2,850	2,539
Seeds - purchased and homegrown	462	402
Fertilisers	2,814	2,688
Other crop costs	629	791
Labour - paid	361	889
- unpaid	2,442	2,106
- casual	194	298
Machinery - contract	2,432	2,669
- repairs	2,230	2,438
- fuels	2,322	1,908
- depreciation	5,572	5,607
General farming costs	6,439	5,863
Land expenses	2,175	1,911
Rent	682	589
Rental value	9,080	9,083
TOTAL INPUTS	48,350	47,165

NET FARM INCOME (excluding BLSA)	1,237	668
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TABLE B6 . Lowland cattle and sheep farms**1. Up to 28 ESU****(continued)**

INCOME MEASURES - £ per farm	<u>2005/06</u>	<u>2004/05</u>
NET FARM INCOME (excl. BLSA)	1,237	668
minus manual labour of farmer & spouse	13,345	13,383
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	-12,108	-12,715
NET FARM INCOME (excl. BLSA)	1,237	668
plus net rental value/imputed rent	9,080	7,249
minus occupier's expenses	109	134
minus interest payments	1,904	1,993
minus buildings & works depreciation	2,021	1,989
OCCUPIER'S NET INCOME	6,283	3,801
plus other imputed charges	4,265	3,940
plus fixed asset depreciation	7,594	7,596
minus valuation changes	-4,368	-4,088
CASH INCOME	22,510	19,425
LAND UTILISATION - hectares per farm		
Cereals	3.23	4.37
Roots, fodder and other crops	2.37	1.36
Grassland - hay	2.33	2.91
- silage	12.83	14.16
- pasture	31.03	29.01
Fallow and land let	1.20	0.41
Rough grazing - sole	1.96	1.96
Woods, roads and buildings	3.95	3.95
TOTAL AREA (actual hectares)	58.90	58.13
TOTAL AREA (effective hectares)	53.78	53.01
Rough grazing - common (effective hectares)	0.00	0.00
Bare land and forage hired (actual hectares)	7.17	3.83
TENANT'S CAPITAL - £ per farm		
Machinery	38,688	41,038
Livestock	34,760	39,884
Crops	3,570	3,366
Stores	1,235	1,388
TOTAL	78,253	85,676
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.40	1.82
Finished lamb sales per ewe (numbers)	1.31	1.59
Stocking rate (grazing LU per eff.ha.)	1.32	1.43
Return on tenant's capital (%)	-15.47	-14.84

TABLE B6 . Lowland cattle and sheep farms
1. Up to 28 ESU (continued)

LIVESTOCK CARRIED - per farm

	Average number		Livestock Units	
	2005/06	2004/05	2005/06	2004/05
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	15.6	14.8	11.7	11.1
Other cattle	84.2	87.0	49.3	50.8
Breeding sheep	123.3	116.3	9.9	9.3
Other sheep	87.4	76.7	3.6	3.1
Pigs and poultry	115.7	66.5		
Other livestock	0.0	0.0		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2005/06	2004/05	2005/06	2004/05	2005/06	2004/05
Number of farms	13	13	2	2	2	2
Average farm size - ESU	19.7	20.0	N/A	N/A	N/A	N/A
- actual ha.	61.83	60.83				
- eff. ha.	55.75	54.75				

ASSETS

Agricultural land	276,850	276,891
Woodland	10,071	10,071
Buildings	5,504	5,253
Improvements	2,576	2,632
Machinery	42,250	44,719
Livestock	35,963	42,456
Crops, forage and cultivations	3,157	2,778
Milk quota	0	0
Single Payment Scheme value	30,861	0
Stores	1,543	1,755
Credit balances	10,617	14,619
TOTAL	419,392	401,174

EXTERNAL LIABILITIES

Long and medium term loans	4,381	5,384
Overdrafts	1,189	2,017
Other short term loans	19,325	22,940
TOTAL	24,895	30,341

NET WORTH

Owner equity (%)	94	92
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N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.