

TABLE B6 . Lowland cattle and sheep farms**2. 28 to 60 ESU**

Number of farms in sample	25	25
Average business size (ESU)	39	40

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2005/06</u>	<u>2004/05</u>
Dairy - output	0	0
- net quota	0	0
Other cattle - output	21,195	16,745
- subsidies		11,372
Sheep - output	23,415	24,668
- subsidies		6,298
Pigs and poultry	0	0
Other livestock	40	44
Main crops	4,244	7,613
By-products, forage and cultivations	3,042	3,804
Miscellaneous	3,912	5,535
Single Payment Scheme	20,979	
Tir Mynydd and environmental payments	2,794	3,495
TOTAL OUTPUTS	79,621	79,574

INPUTS

Feeds - purchased concentrates	5,047	4,620
- homegrown concentrates	2,093	2,449
Coarse fodder, tack and stock keep	1,393	1,109
Veterinary and medicines	2,304	2,007
Other livestock costs	5,115	4,609
Seeds - purchased and homegrown	1,107	1,033
Fertilisers	5,152	5,169
Other crop costs	1,501	1,490
Labour - paid	692	233
- unpaid	5,294	5,123
- casual	975	1,013
Machinery - contract	2,415	2,535
- repairs	3,541	2,979
- fuels	3,605	3,001
- depreciation	6,418	6,262
General farming costs	6,978	6,451
Land expenses	2,009	1,786
Rent	4,755	4,733
Rental value	10,077	10,123
TOTAL INPUTS	70,471	66,725

NET FARM INCOME (excluding BLSA)	9,150	12,849
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TABLE B6 . Lowland cattle and sheep farms**2. 28 to 60 ESU****(continued)**

INCOME MEASURES - £ per farm	<u>2005/06</u>	<u>2004/05</u>
NET FARM INCOME (excl. BLSA)	9,150	12,849
minus manual labour of farmer & spouse	16,103	15,528
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	-6,953	-2,679
NET FARM INCOME (excl. BLSA)	9,150	12,849
plus net rental value/imputed rent	10,069	8,464
minus occupier's expenses	112	143
minus interest payments	1,142	932
minus buildings & works depreciation	1,682	1,532
OCCUPIER'S NET INCOME	16,283	18,706
plus other imputed charges	6,804	6,761
plus fixed asset depreciation	8,100	7,795
minus valuation changes	2,942	-764
CASH INCOME	28,245	34,026
LAND UTILISATION - hectares per farm		
Cereals	10.63	12.01
Roots, fodder and other crops	2.87	2.61
Grassland - hay	5.84	6.69
- silage	20.61	21.47
- pasture	57.20	53.89
Fallow and land let	1.14	0.83
Rough grazing - sole	3.97	3.97
Woods, roads and buildings	2.90	3.31
TOTAL AREA (actual hectares)	105.16	104.78
TOTAL AREA (effective hectares)	99.50	98.73
Rough grazing - common (effective hectares)	0.00	0.00
Bare land and forage hired (actual hectares)	4.69	4.11
TENANT'S CAPITAL - £ per farm		
Machinery	49,215	47,794
Livestock	68,000	64,439
Crops	4,615	5,271
Stores	1,541	1,489
TOTAL	123,371	118,993
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.36	1.32
Finished lamb sales per ewe (numbers)	1.45	1.33
Stocking rate (grazing LU per eff.ha.)	1.26	1.28
Return on tenant's capital (%)	-5.64	-2.25

TABLE B6 . Lowland cattle and sheep farms
2. 28 to 60 ESU (continued)

LIVESTOCK CARRIED - per farm

	Average number		Livestock Units	
	2005/06	2004/05	2005/06	2004/05
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	22.0	20.3	16.5	15.2
Other cattle	85.9	84.7	49.0	48.2
Breeding sheep	466.3	464.7	37.1	36.8
Other sheep	351.5	371.0	14.3	14.9
Pigs and poultry	0.0	0.0		
Other livestock	0.1	0.1		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2005/06	2004/05	2005/06	2004/05	2005/06	2004/05
Number of farms	11	11	7	7	7	7
Average farm size - ESU	38.3	39.4	37.1	37.8	42	42
- actual ha.	114.04	113.42	88.53	88.22	107.78	107.78
- eff. ha.	103.64	103.02	86.71	84.92	105.79	105.79

ASSETS

Agricultural land	397,308	397,308	0	0	425,203	425,203
Woodland	7,042	7,042	0	0	2,400	2,400
Buildings	7,005	7,197	4,896	1,398	14,182	12,577
Improvements	1,603	1,511	2,047	2,007	974	750
Machinery	61,914	59,903	35,197	36,858	43,275	39,703
Livestock	63,240	60,383	52,644	51,008	90,836	84,244
Crops, forage and cultivations	5,185	6,206	3,000	3,194	5,335	5,880
Milk quota	0	0	0	0	0	0
Single Payment Scheme value	43,432	0	32,513	0	52,322	0
Stores	2,007	2,413	1,418	830	933	695
Credit balances	17,205	23,738	19,706	18,583	29,065	37,449
TOTAL	605,941	565,701	151,421	113,878	664,525	608,901

EXTERNAL LIABILITIES

Long and medium term loans	26,413	9,283	3,492	0	5,726	9,473
Overdrafts	2,312	2,798	1,349	2,648	4,562	5,717
Other short term loans	9,044	6,271	484	675	10,850	14,351
TOTAL	37,769	18,352	5,325	3,323	21,138	29,541

NET WORTH

	568,172	547,349	146,096	110,555	643,387	579,360
Owner equity (%)	94	97	96	97	97	95