

TABLE B6 . Lowland cattle and sheep farms**3. 60 + ESU**

Number of farms in sample	8	8
Average business size (ESU)	133	142

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2005/06</u>	<u>2004/05</u>
Dairy - output	48,197	43,165
- net quota	0	-205
Other cattle - output	42,001	34,513
- subsidies		21,258
Sheep - output	37,193	39,335
- subsidies		11,004
Pigs and poultry	0	0
Other livestock	0	0
Main crops	30,668	44,385
By-products, forage and cultivations	12,072	12,924
Miscellaneous	10,477	6,901
Single Payment Scheme	47,583	
Tir Mynydd and environmental payments	5,248	3,362
TOTAL OUTPUTS	233,439	216,642

INPUTS

Feeds - purchased concentrates	14,045	14,040
- homegrown concentrates	7,611	8,351
Coarse fodder, tack and stock keep	1,300	4,288
Veterinary and medicines	5,211	4,971
Other livestock costs	14,435	13,710
Seeds - purchased and homegrown	4,651	3,515
Fertilisers	18,271	14,640
Other crop costs	8,607	7,658
Labour - paid	16,497	17,734
- unpaid	11,857	13,230
- casual	927	480
Machinery - contract	12,324	8,930
- repairs	9,784	9,726
- fuels	9,201	7,400
- depreciation	18,173	17,939
General farming costs	19,442	17,849
Land expenses	4,856	5,671
Rent	11,133	9,566
Rental value	26,917	28,640
TOTAL INPUTS	215,242	208,338

NET FARM INCOME (excluding BLSA)	18,197	8,304
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TABLE B6 . Lowland cattle and sheep farms**3. 60 + ESU****(continued)**

INCOME MEASURES - £ per farm	<u>2005/06</u>	<u>2004/05</u>
NET FARM INCOME (excl. BLSA)	18,197	8,304
minus manual labour of farmer & spouse	15,112	13,455
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	3,085	-5,151
NET FARM INCOME (excl. BLSA)	18,197	8,304
plus net rental value/imputed rent	26,874	25,425
minus occupier's expenses	187	200
minus interest payments	5,723	4,995
minus buildings & works depreciation	7,355	6,901
OCCUPIER'S NET INCOME	31,806	21,633
plus other imputed charges	15,308	16,389
plus fixed asset depreciation	25,528	24,840
minus valuation changes	8,716	-2,492
CASH INCOME	63,926	65,354
LAND UTILISATION - hectares per farm		
Cereals	57.46	63.13
Roots, fodder and other crops	8.90	5.27
Grassland - hay	7.74	8.15
- silage	40.44	34.60
- pasture	95.23	103.18
Fallow and land let	4.18	4.46
Rough grazing - sole	2.53	2.53
Woods, roads and buildings	10.68	10.68
TOTAL AREA (actual hectares)	227.16	232.00
TOTAL AREA (effective hectares)	215.12	219.98
Rough grazing - common (effective hectares)	0.00	0.00
Bare land and forage hired (actual hectares)	11.96	20.07
TENANT'S CAPITAL - £ per farm		
Machinery	137,721	132,969
Livestock	135,492	137,905
Crops	28,880	19,708
Stores	7,182	5,205
TOTAL	309,275	295,787
PERFORMANCE INDICATORS		
Milk yield per cow (litres)	6397	6167
Milk sales per cow (£)	1146	999
Margin over concentrates per cow (£)	1050	914
Milk price (pence per litre)	17.9	16.2
Lambs reared per ewe (numbers)	1.47	1.35
Finished lamb sales per ewe (numbers)	1.34	1.24
Stocking rate (grazing LU per eff.ha.)	1.52	1.52
Return on tenant's capital (%)	1.00	-1.74

TABLE B6 . Lowland cattle and sheep farms
3. 60 + ESU (continued)

LIVESTOCK CARRIED - per farm

	Average number		Livestock Units	
	2005/06	2004/05	2005/06	2004/05
Dairy cattle	42.0	42.9	42.0	42.9
Beef cows	16.1	18.7	12.0	14.0
Other cattle	200.3	205.6	119.3	117.2
Breeding sheep	645.7	674.4	51.7	54.0
Other sheep	657.1	825.7	27.0	33.5
Pigs and poultry	0.0	0.0		
Other livestock	0.0	0.0		

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2005/06	2004/05	2005/06	2004/05	2005/06	2004/05
Number of farms	4	4	1	1	3	3
Average farm size - ESU	N/A	N/A	N/A	N/A	N/A	N/A
- actual ha.						
- eff. ha.						

ASSETS

Agricultural land
Woodland
Buildings
Improvements
Machinery
Livestock
Crops, forage and cultivations
Milk quota
Single Payment Scheme value
Stores
Credit balances
TOTAL

EXTERNAL LIABILITIES

Long and medium term loans
Overdrafts
Other short term loans
TOTAL

NET WORTH

Owner equity (%)

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.