

TABLE B3. Hill sheep farms**1. Up to 28 ESU**

Number of farms in sample	38	38
Average business size (ESU)	21	22

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2006/07</u>	<u>2005/06</u>
Other cattle - output	3,764	3,622
Sheep - output	16,612	17,821
- subsidies	17	36
By-products, forage and cultivations	332	316
Miscellaneous	4,123	3,798
Single Payment Scheme	14,993	14,955
Tir Mynydd and environmental payments	8,311	9,481
TOTAL OUTPUTS	48,152	50,029

INPUTS

Feeds - purchased concentrates	5,236	4,639
- homegrown concentrates	0	0
Coarse fodder, tack and stock keep	1,524	1,302
Veterinary and medicines	1,574	1,665
Other livestock costs	2,194	1,648
Seeds - purchased and homegrown	139	343
Fertilisers	2,318	2,085
Other crop costs	397	290
Labour - paid	263	124
- unpaid	1,750	1,981
- casual	399	531
Machinery - contract	959	1,417
- repairs	2,038	1,838
- fuels	2,361	2,417
- depreciation	4,238	4,105
General farming costs	5,422	4,908
Land expenses	2,003	2,121
Rent	1,481	1,785
Rental value	7,161	6,720
TOTAL INPUTS	41,457	39,919
NET FARM INCOME (excluding BLSA)	6,695	10,110

TABLE B3. Hill sheep farms**1. Up to 28 ESU****(continued)**

INCOME MEASURES - £ per farm	<u>2006/07</u>	<u>2005/06</u>
NET FARM INCOME (excl. BLSA)	6,695	10,110
minus manual labour of farmer & spouse	15,213	14,984
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	-8,518	-4,874
NET FARM INCOME (excl. BLSA)	6,695	10,110
plus net rental value/imputed rent	7,154	6,719
minus occupier's expenses	112	120
minus interest payments	1,127	958
minus buildings & works depreciation	1,823	1,723
OCCUPIER'S NET INCOME	10,787	14,028
plus other imputed charges	3,772	3,637
plus fixed asset depreciation	6,062	5,828
minus valuation changes	-1,331	-1,000
CASH INCOME	21,952	24,493
LAND UTILISATION - hectares per farm		
Cereals	0.00	0.00
Roots, fodder and other crops	0.35	0.28
Grassland - hay	3.62	3.17
- silage	10.80	11.07
- pasture	46.41	48.18
Fallow and land let	1.13	1.11
Rough grazing - sole	48.98	48.98
Woods, roads and buildings	4.59	4.59
TOTAL AREA (actual hectares)	115.88	117.38
TOTAL AREA (effective hectares)	82.16	83.65
Rough grazing - common (effective hectares)	10.09	10.09
Bare land and forage hired (actual hectares)	3.25	2.66
TENANT'S CAPITAL - £ per farm		
Machinery	32,103	30,596
Livestock	28,977	30,384
Crops	866	800
Stores	498	373
TOTAL	62,444	62,153
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.12	1.13
Finished lamb sales per ewe (numbers)	0.83	0.84
Stocking rate (grazing LU per eff.ha.)	0.68	0.69
Return on tenant's capital (%)	-13.64	-7.84

TABLE B3. Hill sheep farms**1. Up to 28 ESU****(continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2006/07	2005/06	2006/07	2005/06
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	7.9	8.7	5.9	6.6
Other cattle	14.6	15.6	7.6	7.9
Breeding sheep	575.0	587.6	37.5	38.3
Other sheep	314.3	323.6	12.9	13.2

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2006/07	2005/06	2006/07	2005/06	2006/07	2005/06
Number of farms	24	24	2	2	12	12
Average farm size - ESU	20.6	21.2	N/A	N/A	21.3	22.8
- actual ha.	108.82	111.18			119.41	119.41
- eff. ha.	74.21	76.57			89.78	89.78

ASSETS

Agricultural land	217,473	217,473			187,508	187,508
Woodland	4,607	4,607			8,402	8,402
Buildings	6,658	5,915			4,750	5,236
Improvements	3,449	2,990			5,357	5,641
Machinery	29,845	27,470			38,864	38,876
Livestock	29,123	30,325			27,793	30,345
Crops, forage and cultivations	775	686			877	846
Milk quota	0	0			0	0
Single Payment Scheme value	22,453	22,629			24,232	24,154
Stores	588	460			404	262
Credit balances	12,554	15,310			10,886	9,957
TOTAL	327,525	327,865			309,073	311,227

EXTERNAL LIABILITIES

Long and medium term loans	7,728	8,666			2,623	1,953
Overdrafts	11,921	9,557			1,668	1,387
Other short term loans	2,554	2,507			1,492	1,805
TOTAL	22,203	20,730			5,783	5,145

NET WORTH

	305,322	307,135			303,290	306,082
Owner equity (%)	93	94			98	98

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.