

**TABLE B3. Hill sheep farms****2. 28 - 60 ESU**

Number of farms in sample	50	50
Average business size (ESU)	39	40

**OUTPUTS, INPUTS & INCOMES - £ per farm**

<b>OUTPUTS</b>	<u>2006/07</u>	<u>2005/06</u>
Other cattle - output	9,174	8,316
Sheep - output	29,596	32,105
- subsidies	114	128
By-products, forage and cultivations	-133	-147
Miscellaneous	5,947	4,936
Single Payment Scheme	26,609	26,864
Tir Mynydd and environmental payments	12,130	14,543
<b>TOTAL OUTPUTS</b>	<b>83,437</b>	<b>86,745</b>

**INPUTS**

Feeds - purchased concentrates	10,150	9,214
- homegrown concentrates	0	0
Coarse fodder, tack and stock keep	5,667	5,602
Veterinary and medicines	3,539	3,589
Other livestock costs	3,667	3,637
Seeds - purchased and homegrown	236	225
Fertilisers	4,377	3,876
Other crop costs	561	513
Labour - paid	1,559	1,900
- unpaid	3,828	3,908
- casual	1,013	609
Machinery - contract	1,985	2,301
- repairs	3,019	3,110
- fuels	3,429	3,571
- depreciation	7,039	6,976
General farming costs	6,618	6,200
Land expenses	2,464	2,541
Rent	2,395	2,074
Rental value	10,424	9,577
<b>TOTAL INPUTS</b>	<b>71,970</b>	<b>69,423</b>
<b>NET FARM INCOME (excluding BLSA)</b>	<b>11,467</b>	<b>17,322</b>

**TABLE B3. Hill sheep farms****2. 28 - 60 ESU****(continued)**

<b>INCOME MEASURES - £ per farm</b>	<u>2006/07</u>	<u>2005/06</u>
<b>NET FARM INCOME (excl. BLSA)</b>	<b>11,467</b>	<b>17,322</b>
minus manual labour of farmer & spouse	16,703	16,155
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
<b>MANAGEMENT &amp; INVESTMENT INCOME</b>	<b>-5,236</b>	<b>1,167</b>
<b>NET FARM INCOME (excl. BLSA)</b>	<b>11,467</b>	<b>17,322</b>
plus net rental value/imputed rent	10,402	9,568
minus occupier's expenses	90	84
minus interest payments	2,578	2,421
minus buildings & works depreciation	2,677	2,293
<b>OCCUPIER'S NET INCOME</b>	<b>16,524</b>	<b>22,092</b>
plus other imputed charges	5,872	5,552
plus fixed asset depreciation	9,717	9,269
minus valuation changes	-2,081	-2,440
<b>CASH INCOME</b>	<b>34,194</b>	<b>39,353</b>
<b>LAND UTILISATION - hectares per farm</b>		
Cereals	0.00	0.00
Roots, fodder and other crops	0.43	0.49
Grassland - hay	3.21	2.98
- silage	15.58	15.69
- pasture	90.07	87.23
Fallow and land let	0.00	0.00
Rough grazing - sole	68.10	67.39
Woods, roads and buildings	4.66	4.65
TOTAL AREA (actual hectares)	<b>182.05</b>	<b>178.43</b>
TOTAL AREA (effective hectares)	<b>132.98</b>	<b>129.88</b>
Rough grazing - common (effective hectares)	23.66	23.66
Bare land and forage hired (actual hectares)	8.18	10.56
<b>TENANT'S CAPITAL - £ per farm</b>		
Machinery	51,218	51,418
Livestock	56,604	58,635
Crops	2,494	2,639
Stores	700	337
<b>TOTAL</b>	<b>111,016</b>	<b>113,029</b>
<b>PERFORMANCE INDICATORS</b>		
Lambs reared per ewe (numbers)	1.07	1.06
Finished lamb sales per ewe (numbers)	0.70	0.71
Stocking rate (grazing LU per eff.ha.)	0.74	0.76
Return on tenant's capital (%)	-4.72	1.03

**TABLE B3. Hill sheep farms****2. 28 - 60 ESU****(continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2006/07	2005/06	2006/07	2005/06
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	20.8	21.7	15.6	16.3
Other cattle	31.3	33.2	15.0	15.9
Breeding sheep	1019.3	1024.2	68.1	68.0
Other sheep	554.1	590.6	22.8	24.2

**LIABILITIES AND ASSETS - £ per farm**

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2006/07	2005/06	2006/07	2005/06	2006/07	2005/06
Number of farms	31	33	2	2	17	15
Average farm size - ESU	40.5	40.8	N/A	N/A	38.1	39.3
- actual ha.	185.84	179.46			183.06	183.32
- eff. ha.	127.72	125.19			145.82	142.12

**ASSETS**

Agricultural land	355,468	344,230			251,821	215,459
Woodland	6,638	6,842			3,743	2,907
Buildings	9,436	8,274			9,790	7,635
Improvements	5,384	3,609			5,107	3,134
Machinery	48,677	48,481			53,277	54,717
Livestock	57,499	58,630			53,349	56,904
Crops, forage and cultivations	2,324	2,461			2,519	2,688
Milk quota	0	0			0	0
Single Payment Scheme value	44,174	44,256			42,566	42,195
Stores	616	431			569	136
Credit balances	17,587	24,039			22,685	24,252
<b>TOTAL</b>	<b>547,803</b>	<b>541,253</b>			<b>445,426</b>	<b>410,027</b>

**EXTERNAL LIABILITIES**

Long and medium term loans	26,504	16,189			33,643	18,103
Overdrafts	14,881	15,513			24,197	16,254
Other short term loans	4,490	3,550			3,285	5,738
<b>TOTAL</b>	<b>45,875</b>	<b>35,252</b>			<b>61,125</b>	<b>40,095</b>

**NET WORTH**

	<b>501,928</b>	<b>506,001</b>			<b>384,301</b>	<b>369,932</b>
Owner equity (%)	92	93			86	90

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.