

TABLE B3. Hill sheep farms**4. All sizes**

Number of farms in sample	107	107
Average business size (ESU)	43	44

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2006/07</u>	<u>2005/06</u>
Other cattle - output	9,268	9,169
Sheep - output	33,396	33,880
- subsidies	112	131
Other livestock	0	32
Main crops	59	66
By-products, forage and cultivations	1	-137
Miscellaneous	5,818	4,862
Single Payment Scheme	29,165	29,324
Tir Mynydd and environmental payments	13,856	16,252
TOTAL OUTPUTS	91,675	93,579

INPUTS

Feeds - purchased concentrates	11,212	9,671
- homegrown concentrates	59	71
Coarse fodder, tack and stock keep	6,379	6,482
Veterinary and medicines	3,389	3,474
Other livestock costs	4,335	4,045
Seeds - purchased and homegrown	302	373
Fertilisers	4,758	4,310
Other crop costs	602	571
Labour - paid	1,692	2,275
- unpaid	5,289	5,190
- casual	1,192	717
Machinery - contract	2,357	2,596
- repairs	3,382	3,521
- fuels	3,951	4,024
- depreciation	7,265	7,201
General farming costs	7,439	6,976
Land expenses	2,582	2,761
Rent	2,879	2,815
Rental value	11,495	10,802
TOTAL INPUTS	80,559	77,875
NET FARM INCOME (excluding BLSA)	11,116	15,704

TABLE B3. Hill sheep farms**4. All sizes****(continued)**

INCOME MEASURES - £ per farm	<u>2006/07</u>	<u>2005/06</u>
NET FARM INCOME (excl. BLSA)	11,116	15,704
minus manual labour of farmer & spouse	15,995	15,580
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	-4,879	124
NET FARM INCOME (excl. BLSA)	11,116	15,704
plus net rental value/imputed rent	11,448	10,798
minus occupier's expenses	109	111
minus interest payments	3,523	2,923
minus buildings & works depreciation	3,240	3,005
OCCUPIER'S NET INCOME	15,692	20,463
plus other imputed charges	7,406	6,905
plus fixed asset depreciation	10,506	10,206
minus valuation changes	-2,361	-3,025
CASH INCOME	35,965	40,599
LAND UTILISATION - hectares per farm		
Cereals	0.19	0.19
Roots, fodder and other crops	0.47	0.46
Grassland - hay	3.51	3.60
- silage	18.15	18.79
- pasture	96.86	94.95
Fallow and land let	0.40	0.39
Rough grazing - sole	80.89	80.55
Woods, roads and buildings	5.72	5.71
TOTAL AREA (actual hectares)	206.19	204.64
TOTAL AREA (effective hectares)	146.10	144.80
Rough grazing - common (effective hectares)	26.81	18.40
Bare land and forage hired (actual hectares)	14.57	14.18
TENANT'S CAPITAL - £ per farm		
Machinery	53,513	53,286
Livestock	62,382	64,576
Crops	2,145	2,305
Stores	781	603
TOTAL	118,821	120,770
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.07	1.07
Finished lamb sales per ewe (numbers)	0.75	0.80
Stocking rate (grazing LU per eff.ha.)	0.72	0.79
Return on tenant's capital (%)	-4.11	0.10

TABLE B3. Hill sheep farms**4. All sizes****(continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2006/07	2005/06	2006/07	2005/06
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	19.2	20.5	14.4	15.3
Other cattle	35.3	39.1	18.4	20.4
Breeding sheep	1118.0	1141.0	75.5	76.6
Other sheep	640.2	653.9	26.4	26.9

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2006/07	2005/06	2006/07	2005/06	2006/07	2005/06
Number of farms	66	67	5	5	36	35
Average farm size - ESU	43.4	43.4	54.4	49.7	39.9	44.6
- actual ha.	213.7	209.2	221.3	225.3	190.4	193.0
- eff. ha.	142.9	140.5	183.5	187.5	146.9	146.9

ASSETS

Agricultural land	376,684	365,406	0	0	272,831	271,195
Woodland	7,577	7,730	0	0	6,056	5,719
Buildings	10,878	9,316	1,018	1,229	10,917	12,071
Improvements	8,132	6,752	3,427	3,468	6,044	5,623
Machinery	52,054	49,772	51,635	48,147	56,451	60,750
Livestock	62,422	62,846	90,388	81,910	58,419	65,414
Crops, forage and cultivations	2,253	2,475	2,768	2,892	1,860	1,896
Milk quota	0	183	0	0	0	0
Single Payment Scheme value	47,289	46,308	45,833	45,775	41,716	43,470
Stores	821	506	1,250	120	644	858
Credit balances	19,356	25,762	27,813	17,166	24,316	20,247
TOTAL	587,466	577,056	224,132	200,707	479,254	487,243

EXTERNAL LIABILITIES

Long and medium term loans	24,323	20,656	886	1,721	42,790	34,482
Overdrafts	24,516	22,079	40,327	22,128	22,384	17,149
Other short term loans	4,147	3,833	540	12,809	3,283	5,696
TOTAL	52,986	46,568	41,753	36,658	68,457	57,327

NET WORTH

NET WORTH	534,480	530,488	182,379	164,049	410,797	429,916
Owner equity (%)	91	92	81	82	86	88