

TABLE B5. Upland cattle and sheep farms**1. Up to 28 ESU**

Number of farms in sample	32	32
Average business size (ESU)	20	22

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2006/07</u>	<u>2005/06</u>
Other cattle - output	14,014	12,477
Sheep - output	14,799	15,208
Pigs and poultry	607	384
Main crops	131	197
By-products, forage and cultivations	1,105	939
Miscellaneous	6,979	6,340
Single Payment Scheme	13,461	13,487
Tir Mynydd and environmental payments	3,510	3,687
TOTAL OUTPUTS	54,606	52,719

INPUTS		
Feeds - purchased concentrates	6,903	5,927
- homegrown concentrates	146	81
Coarse fodder, tack and stock keep	1,437	1,120
Veterinary and medicines	2,061	2,096
Other livestock costs	3,279	2,705
Seeds - purchased and homegrown	169	188
Fertilisers	2,800	2,958
Other crop costs	546	578
Labour - paid	125	177
- unpaid	2,478	2,298
- casual	776	688
Machinery - contract	2,181	2,383
- repairs	2,077	2,056
- fuels	2,319	2,613
- depreciation	5,204	5,010
General farming costs	5,930	5,432
Land expenses	1,613	1,279
Rent	906	881
Rental value	9,701	9,367
TOTAL INPUTS	50,651	47,837
NET FARM INCOME (excluding BLSA)	3,955	4,882

TABLE B5. Upland cattle and sheep farms**1. Up to 28 ESU****(continued)**

INCOME MEASURES - £ per farm	<u>2006/07</u>	<u>2005/06</u>
NET FARM INCOME (excl. BLSA)	3,955	4,882
minus manual labour of farmer & spouse	16,633	16,344
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	-12,678	-11,462
NET FARM INCOME (excl. BLSA)	3,955	4,882
plus net rental value/imputed rent	9,701	9,367
minus occupier's expenses	79	93
minus interest payments	2,189	2,100
minus buildings & works depreciation	1,811	1,817
OCCUPIER'S NET INCOME	9,577	10,239
plus other imputed charges	5,214	4,427
plus fixed asset depreciation	7,015	6,828
minus valuation changes	-1,695	-1,701
CASH INCOME	23,501	23,195
LAND UTILISATION - hectares per farm		
Cereals	0.36	0.69
Roots, fodder and other crops	0.84	0.54
Grassland - hay	2.17	3.77
- silage	17.13	17.34
- pasture	46.47	46.14
Fallow and land let	1.26	0.00
Rough grazing - sole	1.58	1.58
Woods, roads and buildings	2.54	2.54
TOTAL AREA (actual hectares)	72.35	72.60
TOTAL AREA (effective hectares)	68.81	69.05
Rough grazing - common (effective hectares)	3.06	0.19
Bare land and forage hired (actual hectares)	5.15	3.95
TENANT'S CAPITAL - £ per farm		
Machinery	38,130	38,189
Livestock	41,013	43,168
Crops	1,842	2,273
Stores	431	581
TOTAL	81,416	84,211
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.27	1.30
Finished lamb sales per ewe (numbers)	1.09	1.22
Stocking rate (grazing LU per eff.ha.)	1.03	1.15
Return on tenant's capital (%)	-15.57	-13.61

TABLE B5. Upland cattle and sheep farms
1. Up to 28 ESU (continued)

LIVESTOCK CARRIED - per farm

	Average number		Livestock Units	
	2006/07	2005/06	2006/07	2005/06
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	24.0	25.0	18.0	18.7
Other cattle	47.6	51.3	24.7	26.7
Breeding sheep	331.1	355.8	26.5	28.5
Other sheep	205.1	235.7	8.5	9.6

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2006/07	2005/06	2006/07	2005/06	2006/07	2005/06
Number of farms	19	19	2	2	11	11
Average farm size - ESU	19.6	21.2	N/A	N/A	21.0	22.6
- actual ha.	68.35	68.76			78.50	78.50
- eff. ha.	64.81	65.22			75.36	75.36

ASSETS

Agricultural land	315,359	327,148			299,871	299,871
Woodland	5,131	5,131			2,713	2,713
Buildings	9,928	9,742			5,931	6,934
Improvements	3,305	3,250			548	333
Machinery	39,372	40,088			40,760	39,663
Livestock	41,544	43,297			43,344	45,934
Crops, forage and cultivations	2,692	3,388			564	615
Milk quota	0	0			0	0
Single Payment Scheme value	24,052	24,054			28,128	28,060
Stores	285	312			627	1,015
Credit balances	4,014	5,490			11,906	13,721
TOTAL	445,682	461,900			434,392	438,859

EXTERNAL LIABILITIES

Long and medium term loans	45,355	43,301			2,614	3,298
Overdrafts	12,287	11,135			7,384	4,300
Other short term loans	1,479	1,917			2,974	2,003
TOTAL	59,121	56,353			12,972	9,601

NET WORTH

	386,561	405,547			421,420	429,258
Owner equity (%)	87	88			97	98

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.