

TABLE B5. Upland cattle and sheep farms**2. 28 - 60 ESU**

Number of farms in sample	28	28
Average business size (ESU)	39	40

OUTPUTS, INPUTS & INCOMES - £ per farm

OUTPUTS	<u>2006/07</u>	<u>2005/06</u>
Other cattle - output	28,489	26,845
Sheep - output	27,006	28,036
- subsidies	19	9
Pigs and poultry	1,145	1,068
Other livestock	25	58
Main crops	1,009	920
By-products, forage and cultivations	1,470	1,196
Miscellaneous	5,667	4,047
Single Payment Scheme	29,143	29,784
Tir Mynydd and environmental payments	4,850	5,298

TOTAL OUTPUTS	98,823	97,261
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INPUTS

Feeds - purchased concentrates	13,188	12,048
- homegrown concentrates	792	795
Coarse fodder, tack and stock keep	2,970	3,510
Veterinary and medicines	3,605	3,437
Other livestock costs	6,506	5,878
Seeds - purchased and homegrown	436	629
Fertilisers	5,738	5,433
Other crop costs	624	649
Labour - paid	1,252	1,413
- unpaid	3,465	4,289
- casual	1,106	881
Machinery - contract	3,606	3,298
- repairs	3,386	3,421
- fuels	3,569	3,537
- depreciation	7,104	6,500
General farming costs	7,656	7,366
Land expenses	2,786	2,428
Rent	3,129	2,467
Rental value	14,417	12,994

TOTAL INPUTS	85,335	80,973
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NET FARM INCOME (excluding BLSA)	13,488	16,288
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TABLE B5. Upland cattle and sheep farms**2. 28 - 60 ESU****(continued)**

INCOME MEASURES - £ per farm	<u>2006/07</u>	<u>2005/06</u>
NET FARM INCOME (excl. BLSA)	13,488	16,288
minus manual labour of farmer & spouse	16,616	15,670
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	-3,128	618
NET FARM INCOME (excl. BLSA)	13,488	16,288
plus net rental value/imputed rent	14,417	12,994
minus occupier's expenses	89	78
minus interest payments	2,246	2,504
minus buildings & works depreciation	4,879	4,087
OCCUPIER'S NET INCOME	20,691	22,613
plus other imputed charges	5,940	6,332
plus fixed asset depreciation	11,983	10,587
minus valuation changes	-4,768	-624
CASH INCOME	43,382	40,156
LAND UTILISATION - hectares per farm		
Cereals	2.87	2.50
Roots, fodder and other crops	1.04	0.75
Grassland - hay	5.25	5.14
- silage	25.33	25.69
- pasture	79.38	78.63
Fallow and land let	1.43	0.88
Rough grazing - sole	2.17	2.17
Woods, roads and buildings	3.81	3.81
TOTAL AREA (actual hectares)	121.28	119.57
TOTAL AREA (effective hectares)	115.74	114.04
Rough grazing - common (effective hectares)	2.54	2.54
Bare land and forage hired (actual hectares)	15.58	13.52
TENANT'S CAPITAL - £ per farm		
Machinery	59,537	54,328
Livestock	72,181	76,219
Crops	2,228	2,428
Stores	1,603	2,201
TOTAL	135,549	135,176
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.30	1.36
Finished lamb sales per ewe (numbers)	1.17	1.16
Stocking rate (grazing LU per eff.ha.)	1.09	1.15
Return on tenant's capital (%)	-2.31	0.46

TABLE B5. Upland cattle and sheep farms**2. 28 - 60 ESU****(continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2006/07	2005/06	2006/07	2005/06
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	33.6	34.5	25.2	25.9
Other cattle	95.3	102.1	52.9	55.4
Breeding sheep	604.4	596.5	48.4	47.7
Other sheep	372.0	411.7	15.2	16.8

LIABILITIES AND ASSETS - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2006/07	2005/06	2006/07	2005/06	2006/07	2005/06
Number of farms	17	17	0	0	11	11
Average farm size - ESU	37.3	37.1			42.3	45.0
- actual ha.	98.06	98.06			157.15	152.81
- eff. ha.	94.36	94.36			148.79	144.44

ASSETS

Agricultural land	406,536	406,536			359,550	344,502
Woodland	2,910	2,910			3,899	3,840
Buildings	20,299	16,088			18,839	17,595
Improvements	5,193	5,300			10,412	9,613
Machinery	56,441	55,690			64,321	52,225
Livestock	70,326	73,480			75,048	80,454
Crops, forage and cultivations	2,393	1,765			1,974	3,455
Milk quota	0	0			0	0
Single Payment Scheme value	52,309	52,457			70,257	71,889
Stores	1,804	1,961			1,295	2,573
Credit balances	8,909	20,064			21,572	35,703
TOTAL	627,120	636,251			627,167	621,849

EXTERNAL LIABILITIES

Long and medium term loans	15,113	11,851			15,497	17,869
Overdrafts	14,891	19,572			14,190	20,484
Other short term loans	5,710	6,224			6,184	1,963
TOTAL	35,714	37,647			35,871	40,316

NET WORTH

	591,406	598,604			591,296	581,533
Owner equity (%)	94	94			94	94