TABLE B3. Hill sheep farms

Number of farms in sample 21 21 21 Average business size (ESU) 90 90 90 OUTPUTS 2007/08 2006/07 Other cattle - output 62,567 66,136 Sheep - output 62,567 66,136 Other livestock 54 0 Main crops 890 304 By-products, forage and cultivations 572 -204 Miscellaneous 7,899 8,716 Single Payment Scheme 64,756 62,177 Tir Mynydd and environmental payments 34,108 29,449 TOTAL OUTPUTS 193,489 186,969 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other livestock costs 1,312 984 Labour - paid 5,374 4,985 - unpaid 15,839 15,158 Cance fordering ming costs 13,362<	3. Over 60 ESU	Farm Business Incom	e (£ per farm)
Average business size (ESU) 90 90 OUTPUTS 2007/08 2006/07 Other cattle - output 22,643 20,861 Sheep - output 62,567 65,128 Other livestock 54 0 Miscellaneous 572 -204 Miscellaneous 7,899 8,716 Single Payment Scheme 64,756 62,717 Tir Mynydd and environmental payments 34,108 29,449 TOTAL OUTPUTS 193,459 186,969 Perds - purchased concentrates 18,122 21,786 - homegrown concentrates 18,122 21,786 - homegrown concentrates 18,22 21,786 - homegrown concentrates 18,22 21,786 - lower and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 - eratilers 10,018 991 Other crop costs 1,312 984 Labour - paid 15,839 15,158 <td>Number of farms in sample</td> <td>21</td> <td>21</td>	Number of farms in sample	21	21
Other cattle - output 22,643 20,861 Sheep - output 62,567 65,126 Other livestock 54 0 Main crops 890 304 By-products, forage and cultivations 572 -204 Miscellaneous 7,899 8,716 Single Payment Scheme 64,756 62,717 Tir Mynydd and environmental payments 34,108 29,449 TOTAL OUTPUTS 193,489 186,969 Protextext 192,74 14,989 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other crop costs 1,312 984 Labour - paid 5,374 4,985 - unpaid 15,339 15,158 15,158 - casual 1,534 1,976 Machinery - contract 5,885 5,810 - repairs 6,930 6,829	-		
Other cattle - output 22,643 20,861 Sheep - output 62,567 65,126 Other livestock 54 0 Main crops 890 304 By-products, forage and cultivations 572 -204 Miscellaneous 7,899 8,716 Single Payment Scheme 64,756 62,717 Tir Mynydd and environmental payments 34,108 29,449 TOTAL OUTPUTS 193,489 186,969 Protextext 192,74 14,989 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other crop costs 1,312 984 Labour - paid 5,374 4,985 - unpaid 15,339 15,158 15,158 - casual 1,534 1,976 Machinery - contract 5,885 5,810 - repairs 6,930 6,829			
Sheep - output 62,567 65,126 Other livestock 54 0 Main crops 890 304 By-products, forage and cultivations 572 -204 Miscellaneous 7,899 8,716 Single Payment Scheme 64,756 62,717 Tir Mynydd and environmental payments 34,108 29,449 TOTAL OUTPUTS 193,489 186,969 NPUTS - - Feeds - purchased concentrates 18,122 21,786 - homegrown concentrates 666 304 Coarse fodder, tack and stock keep 19,274 14,989 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 - erop costs 1,312 984 Labour - paid 5,374 4,985 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829			
Other livestock 54 0 Main crops 890 304 By-products, forage and cultivations 572 -204 Miscellaneous 7,899 8,716 Single Payment Scheme 64,756 62,717 Tor Myndd and environmental payments 34,108 29,449 TOTAL OUTPUTS 193,489 186,969 Preds - purchased concentrates 666 304 - homegrown concentrates 666 304 Coarse fodder, tack and stock keep 19,274 14,989 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other crop costs 1,312 984 Labour - paid 5,374 4,985 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,533 - depreciation 13,704 14,197	•	,	-
Main crops 890 304 By-products, forage and cultivations 572 -204 Miscellaneous 7,899 8,716 Single Payment Scheme 64,756 62,717 Tir Mynydd and environmental payments 34,108 29,449 TOTAL OUTPUTS 193,489 186,969 INPUTS - homegrown concentrates 666 304 - homegrown concentrates 666 304 Coarse forder, tack and stock keep 19,274 14,989 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other crop costs 1,312 984 Labour - paid 15,839 15,158 - casual 15,34 4,985 Machinery - contract 5,865 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - fuels 3,531 4,416		-	_
By-products, forage and cultivations 572 -204 Miscellaneous 7,899 8,716 Single Payment Scheme 64,756 62,717 Tir Mynydd and environmental payments 34,108 29,449 TOTAL OUTPUTS 193,489 186,969 INPUTS - 666 304 Coarse fodder, tack and stock keep 19,274 14,989 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other livestock costs 1,312 984 Labour - paid 5,374 4,985 - unpaid 15,839 15,158 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385		-	-
Miscellaneous 7,899 8,716 Single Payment Scheme 64,756 62,717 Tir Mynydd and environmental payments 34,108 29,449 TOTAL OUTPUTS 193,489 186,969 INPUTS 193,489 186,969 Coarse fodder, tack and stock keep 19,274 14,989 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other crop costs 1,312 984 Labour - paid 1,534 1,978 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Ladour - paid 2,514 25,845 TOTAL 9,891 17,221 169,353 <tr< td=""><td>•</td><td></td><td></td></tr<>	•		
Single Payment Scheme 64,756 62,717 Tir Mynydd and environmental payments 34,108 29,449 TOTAL OUTPUTS 193,489 186,969 INPUTS 193,489 186,969 Feeds - purchased concentrates 666 304 Coarse fodder, tack and stock keep 19,274 14,989 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other orop costs 1,312 984 Labour - paid 5,374 4,985 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,717 39,282 Rental value 26,514 25,845 TOTAL INPUTS 172,221 169,353 Net FARM INCOME (excluding BLSA) 21,268 17,616 <td></td> <td></td> <td></td>			
TOTAL OUTPUTS 193,489 186,969 INPUTS Feeds - purchased concentrates 18,122 21,786 - homegrown concentrates 666 304 Coarse fodder, tack and stock keep 19,274 14,989 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other crop costs 1,312 984 Labour - paid 5,374 4,985 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,823 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158 Unpaid labour (excludes f	Single Payment Scheme		
INPUTS Feeds - purchased concentrates 18,122 21,786 - homegrown concentrates 666 304 Coarse fodder, tack and stock keep 19,274 14,989 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other crop costs 1,312 984 Labour - paid 5,374 4,985 - unpaid 15,839 15,158 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 Rental value 26,514 25,845 TOTAL INPUTS 172,221 169,353	Tir Mynydd and environmental payments	34,108	29,449
Feeds - purchased concentrates 18,122 21,786 - homegrown concentrates 666 304 Coarse fodder, tack and stock keep 19,274 14,989 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other crop costs 1,312 984 Labour - paid 5,374 4,985 - unpaid 15,839 15,158 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158	TOTAL OUTPUTS	193,489	186,969
Feeds - purchased concentrates 18,122 21,786 - homegrown concentrates 666 304 Coarse fodder, tack and stock keep 19,274 14,989 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other crop costs 1,312 984 Labour - paid 5,374 4,985 - unpaid 15,839 15,158 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158	INDUTE		
- homegrown concentrates 666 304 Coarse fodder, tack and stock keep 19,274 14,989 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other crop costs 1,312 984 Labour - paid 5,374 4,985 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 Rental value 26,514 25,845 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158<		18 122	21 786
Coarse fodder, tack and stock keep 19,274 14,989 Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other crop costs 1,312 984 Labour - paid 5,374 4,985 - unpaid 15,839 15,158 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 Rental value 26,514 25,845 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158 <	•		
Veterinary and medicines 7,358 6,120 Other livestock costs 8,495 9,228 Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other crop costs 1,312 984 Labour - paid 5,374 4,985 - unpaid 15,839 15,158 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 Rental value 26,514 25,845 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158 Imputed rent and rental value 26,514 25,845 Net interest payments 11,214 11,607	•		
Seeds - purchased and homegrown 706 887 Fertilisers 10,018 9,991 Other crop costs 1,312 984 Labour - paid 5,374 4,985 - unpaid 15,839 15,158 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 Rental value 26,514 25,845 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158 Imputed rent and rental value 26,514 25,845 25,845 Net interest payments 11,214 11,607 Imputed rent on farmhouses and cottages 47<	•	-	
Fertilisers 10,018 9,991 Other crop costs 1,312 984 Labour - paid 5,374 4,985 - unpaid 15,839 15,158 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 Rental value 26,514 25,845 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158 Imputed rent and rental value 26,514 25,845 5845 Net interest payments 11,214 11,607 Imputed rent on farmhouses and cottages 47 47 Buildings depreciation, insurance and landlord repairs 7,184 6,644	Other livestock costs	8,495	9,228
Other crop costs 1,312 984 Labour - paid 5,374 4,985 - unpaid 15,839 15,158 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 Rental value 26,514 25,845 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158 Imputed rent and rental value 26,514 25,845 25,845 Net interest payments 11,214 11,607 Imputed rent on farmhouses and cottages 47 47 Buildings depreciation, insurance and landlord repairs 7,184 6,644	Seeds - purchased and homegrown	706	887
Labour - paid 5,374 4,985 - unpaid 15,839 15,158 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 Rental value 26,514 25,845 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158 Imputed rent and rental value 26,514 25,845 Net interest payments 11,214 11,607 Imputed rent on farmhouses and cottages 47 47 Buildings depreciation, insurance and landlord repairs 7,184 6,644	Fertilisers	10,018	9,991
- unpaid 15,839 15,158 - casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 Rental value 26,514 25,845 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158 Imputed rent and rental value 26,514 25,845 Net non-agricultural output 0 0 Less :	Other crop costs	1,312	984
- casual 1,534 1,978 Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 Rental value 26,514 25,845 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158 Imputed rent and rental value 26,514 25,845 Net interest payments 11,214 11,607 Imputed rent on farmhouses and cottages 47 47 Buildings depreciation, insurance and landlord repairs 7,184 6,644	Labour - paid		-
Machinery - contract 5,885 5,810 - repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 Rental value 26,514 25,845 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158 Imputed rent and rental value 26,514 25,845 Net non-agricultural output 0 0 Less :	-		
- repairs 6,930 6,829 - fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 Rental value 26,514 25,845 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158 Imputed rent and rental value 26,514 25,845 Net non-agricultural output 0 0 Less :			
- fuels 9,380 8,533 - depreciation 13,704 14,197 General farming costs 13,862 13,385 Land expenses 3,531 4,416 Rent 3,717 3,928 Rental value 26,514 25,845 TOTAL INPUTS 172,221 169,353 NET FARM INCOME (excluding BLSA) 21,268 17,616 Plus : Unpaid labour (excludes farmer and spouse) 15,839 15,158 Imputed rent and rental value 26,514 25,845 Net non-agricultural output 0 0 Less : Net interest payments 11,214 11,607 Imputed rent on farmhouses and cottages 47 47 Buildings depreciation, insurance and landlord repairs 7,184 6,644	,		,
- depreciation13,70414,197General farming costs13,86213,385Land expenses3,5314,416Rent3,7173,928Rental value26,51425,845TOTAL INPUTS172,221169,353NET FARM INCOME (excluding BLSA)21,26817,616Plus :Unpaid labour (excludes farmer and spouse)15,83915,158Imputed rent and rental value26,51425,845Net non-agricultural output00Less :11,21411,607Imputed rent on farmhouses and cottages4747Buildings depreciation, insurance and landlord repairs7,1846,644	•		
General farming costs13,86213,385Land expenses3,5314,416Rent3,7173,928Rental value26,51425,845TOTAL INPUTS172,221169,353NET FARM INCOME (excluding BLSA)21,26817,616Plus :Unpaid labour (excludes farmer and spouse)15,83915,158Imputed rent and rental value26,51425,845Net non-agricultural output00Less :11,21411,607Imputed rent on farmhouses and cottages4747Buildings depreciation, insurance and landlord repairs7,1846,644		,	
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Rent3,7173,928Rental value26,51425,845TOTAL INPUTS172,221169,353NET FARM INCOME (excluding BLSA)21,26817,616Plus :Unpaid labour (excludes farmer and spouse)15,83915,158Imputed rent and rental value26,51425,845Net non-agricultural output00Less :11,21411,607Imputed rent on farmhouses and cottages4747Buildings depreciation, insurance and landlord repairs7,1846,644	-		
Rental value26,51425,845TOTAL INPUTS172,221169,353NET FARM INCOME (excluding BLSA)21,26817,616Plus :15,83915,158Unpaid labour (excludes farmer and spouse)15,83915,158Imputed rent and rental value26,51425,845Net non-agricultural output00Less :11,21411,607Imputed rent on farmhouses and cottages4747Buildings depreciation, insurance and landlord repairs7,1846,644	•	-	-
TOTAL INPUTS172,221169,353NET FARM INCOME (excluding BLSA)21,26817,616Plus : Unpaid labour (excludes farmer and spouse)15,83915,158Imputed rent and rental value26,51425,845Net non-agricultural output00Less : Net interest payments11,21411,607Imputed rent on farmhouses and cottages4747Buildings depreciation, insurance and landlord repairs7,1846,644			-
Plus :15,83915,158Unpaid labour (excludes farmer and spouse)15,83915,158Imputed rent and rental value26,51425,845Net non-agricultural output00Less :00Net interest payments11,21411,607Imputed rent on farmhouses and cottages4747Buildings depreciation, insurance and landlord repairs7,1846,644	TOTAL INPUTS	172,221	
Unpaid labour (excludes farmer and spouse)15,83915,158Imputed rent and rental value26,51425,845Net non-agricultural output00Less :00Net interest payments11,21411,607Imputed rent on farmhouses and cottages4747Buildings depreciation, insurance and landlord repairs7,1846,644	NET FARM INCOME (excluding BLSA)	21,268	17,616
Unpaid labour (excludes farmer and spouse)15,83915,158Imputed rent and rental value26,51425,845Net non-agricultural output00Less :00Net interest payments11,21411,607Imputed rent on farmhouses and cottages4747Buildings depreciation, insurance and landlord repairs7,1846,644	Plus :		
Net non-agricultural output00Less :11,21411,607Net interest payments11,21411,607Imputed rent on farmhouses and cottages4747Buildings depreciation, insurance and landlord repairs7,1846,644	Unpaid labour (excludes farmer and spouse)	15,839	15,158
Less :Net interest paymentsImputed rent on farmhouses and cottages47Buildings depreciation, insurance and landlord repairs7,184	Imputed rent and rental value	26,514	25,845
Net interest payments11,21411,607Imputed rent on farmhouses and cottages4747Buildings depreciation, insurance and landlord repairs7,1846,644	Net non-agricultural output	0	0
Net interest payments11,21411,607Imputed rent on farmhouses and cottages4747Buildings depreciation, insurance and landlord repairs7,1846,644	Less :		
Imputed rent on farmhouses and cottages4747Buildings depreciation, insurance and landlord repairs7,1846,644		11,214	11,607
Buildings depreciation, insurance and landlord repairs7,1846,644			
FARM BUSINESS INCOME 45,176 40,321	•	airs 7,184	6,644
	FARM BUSINESS INCOME	45,176	40,321

TABLE B3. Hill sheep farms

3. Over 60 ESU (continued)

NET FARM INCOME (excl. BLSA)21,26817,616minus manual labour of farmer & spouse16,59216,335plus managerial input of paid managers00plus Breeding Livestock Appreciation00MANAGEMENT & INVESTMENT INCOME4,6761,281NET FARM INCOME (excl. BLSA)21,26817,616plus net rental value/imputed rent26,51425,845minus occupier's expenses175147minus interest payments11,21411,607minus buildings & works depreciation8,0157,298OCCUPIER'S NET INCOME28,37824,409plus other imputed charges15,88717,772plus fixed asset depreciation21,72021,496
plus managerial input of paid managers00plus Breeding Livestock Appreciation00MANAGEMENT & INVESTMENT INCOME4,6761,281NET FARM INCOME (excl. BLSA)21,26817,616plus net rental value/imputed rent26,51425,845minus occupier's expenses175147minus interest payments11,21411,607minus buildings & works depreciation8,0157,298OCCUPIER'S NET INCOME28,37824,409plus other imputed charges15,88717,772
plus Breeding Livestock Appreciation00MANAGEMENT & INVESTMENT INCOME4,6761,281NET FARM INCOME (excl. BLSA)21,26817,616plus net rental value/imputed rent26,51425,845minus occupier's expenses175147minus interest payments11,21411,607minus buildings & works depreciation8,0157,298OCCUPIER'S NET INCOME28,37824,409plus other imputed charges15,88717,772
MANAGEMENT & INVESTMENT INCOME4,6761,281NET FARM INCOME (excl. BLSA)21,26817,616plus net rental value/imputed rent26,51425,845minus occupier's expenses175147minus interest payments11,21411,607minus buildings & works depreciation8,0157,298OCCUPIER'S NET INCOME28,37824,409plus other imputed charges15,88717,772
NET FARM INCOME (excl. BLSA) 21,268 17,616 plus net rental value/imputed rent 26,514 25,845 minus occupier's expenses 175 147 minus interest payments 11,214 11,607 minus buildings & works depreciation 8,015 7,298 OCCUPIER'S NET INCOME 28,378 24,409 plus other imputed charges 15,887 17,772
plus net rental value/imputed rent 26,514 25,845 minus occupier's expenses 175 147 minus interest payments 11,214 11,607 minus buildings & works depreciation 8,015 7,298 OCCUPIER'S NET INCOME 28,378 24,409 plus other imputed charges 15,887 17,772
plus net rental value/imputed rent 26,514 25,845 minus occupier's expenses 175 147 minus interest payments 11,214 11,607 minus buildings & works depreciation 8,015 7,298 OCCUPIER'S NET INCOME 28,378 24,409 plus other imputed charges 15,887 17,772
minus interest payments 11,214 11,607 minus buildings & works depreciation 8,015 7,298 OCCUPIER'S NET INCOME 28,378 24,409 plus other imputed charges 15,887 17,772
minus buildings & works depreciation 8,015 7,298 OCCUPIER'S NET INCOME 28,378 24,409 plus other imputed charges 15,887 17,772
OCCUPIER'S NET INCOME 28,378 24,409 plus other imputed charges 15,887 17,772
plus other imputed charges 15,887 17,772
plus fixed asset depreciation 21,720 21,496
· · · · · · · · · · · · · · · · · · ·
minus valuation changes -4,502 -6,774
CASH INCOME 70,487 70,451
LAND UTILISATION - hectares per farm
Cereals 1.32 0.94
Roots, fodder and other crops1.761.72
Grassland - hay 6.31 4.15
- silage 37.69 37.68
- pasture 205.64 209.48
Fallow and land let1.210.00
Rough grazing - sole196.49196.49
Woods, roads and buildings10.8710.87
TOTAL AREA (actual hectares) 461.29 461.33
TOTAL AREA (effective hectares)298.97299.00
Rough grazing - common (effective hectares)45.0445.04
Bare land and forage hired (actual hectares)40.9337.66
TENANT'S CAPITAL - £ per farm
Machinery 99,077 102,407
Livestock 128,039 132,622
Crops 3,567 4,038
Stores 1,653 1,564
TOTAL 232,336 240,631
PERFORMANCE INDICATORS
Lambs reared per ewe (numbers)1.031.02
Finished lamb sales per ewe (numbers)0.770.78
Stocking rate (grazing LU per eff.ha.)0.780.77
Return on tenant's capital (%)2.010.53

3. Over 60 ESU (continued)

LIVESTOCK CARRIED - per farm

	Average i	number	Livestock Units		
	<u>2007/08</u>	2006/07	2007/08	2006/07	
Dairy cattle	0.0	0.0	0.0	0.0	
Beef cows	34.4	36.3	25.8	27.2	
Other cattle	84.6	91.9	46.6	53.0	
Breeding sheep	2332.5	2295.6	162.2	160.7	
Other sheep	1552.1	1277.4	63.5	52.7	
Other livestock	0.9	0.9			

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2007/08	2006/07	2007/08	2006/07	2007/08	2006/07
					_	_
Number of farms	12	12	1	1	8	8
Average farm size - ESU	100.4	101.1	N/A	N/A	77.7	77.1
- actual ha.	539.5	539.5			384.3	384.4
- eff. ha.	350.9	350.9			241.2	241.3
ASSETS						
Agricultural land	1,440,703	1,440,756			565,031	566,750
Woodland	17,996	17,996			7,423	7,423
Buildings	24,870	22,278			28,423	24,340
Improvements	24,679	23,653			19,265	14,210
Machinery	110,891	112,580			91,053	97,059
Livestock	140,122	143,760			113,731	122,629
Crops, forage and cultivations	3,489	3,228			4,130	4,541
Milk quota	0	0			0	0
Single Payment Scheme value	93,556	111,676			59,156	71,268
Stores	1,248	1,842			2,470	1,345
Credit balances	78,981	36,600			52,168	46,609
TOTAL	1,936,535	1,914,369			942,850	956,174
EXTERNAL LIABILITIES						
Long and medium term loans	43,873	53,474			123,806	130,179
Overdrafts	95,286	75,344			102,996	73,380
Other short term loans	7,516	13,524			5,972	5,559
TOTAL	146,675	142,342			232,774	209,118
NET WORTH	1,789,860	1,772,027			710,076	747,056
Owner equity (%)	92	93			75	78

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.