

TABLE B4. Hill cattle and sheep farms

1. Under 28 ESU	Farm Business Income (£ per farm)	
Number of farms in sample	34	34
Average business size (ESU)	19	20
OUTPUTS	<u>2007/08</u>	<u>2006/07</u>
Other cattle - output	11,731	11,982
Sheep - output	10,219	10,446
Other livestock	0	100
Main crops	154	125
By-products, forage and cultivations	475	91
Miscellaneous	1,902	4,103
Single Payment Scheme	13,884	13,408
Tir Mynydd and environmental payments	5,650	4,675
TOTAL OUTPUTS	44,015	44,930
INPUTS		
Feeds - purchased concentrates	4,850	5,398
- homegrown concentrates	98	37
Coarse fodder, tack and stock keep	2,137	2,222
Veterinary and medicines	1,940	1,840
Other livestock costs	2,524	2,686
Seeds - purchased and homegrown	169	131
Fertilisers	2,519	2,480
Other crop costs	577	487
Labour - paid	985	516
- unpaid	2,138	1,895
- casual	151	561
Machinery - contract	1,453	1,311
- repairs	2,213	2,465
- fuels	2,097	2,236
- depreciation	5,628	5,607
General farming costs	4,954	5,424
Land expenses	1,337	1,689
Rent	1,267	1,152
Rental value	4,741	4,580
TOTAL INPUTS	41,778	42,717
NET FARM INCOME (excluding BLSA)	2,237	2,213
Plus :		
Unpaid labour (excludes farmer and spouse)	2,138	1,895
Imputed rent and rental value	4,741	4,580
Net non-agricultural output	0	0
Less :		
Net interest payments	1,664	1,319
Imputed rent on farmhouses and cottages	29	29
Buildings depreciation, insurance and landlord repairs	2,133	2,128
FARM BUSINESS INCOME	5,290	5,212

TABLE B4. Hill cattle and sheep farms**1. Under 28 ESU (continued)**

INCOME MEASURES - £ per farm	<u>2007/08</u>	<u>2006/07</u>
NET FARM INCOME (excl. BLSA)	2,237	2,213
minus manual labour of farmer & spouse	15,320	15,241
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	-13,083	-13,028
NET FARM INCOME (excl. BLSA)	2,237	2,213
plus net rental value/imputed rent	4,741	4,580
minus occupier's expenses	108	82
minus interest payments	1,664	1,319
minus buildings & works depreciation	2,432	2,410
OCCUPIER'S NET INCOME	2,774	2,982
plus other imputed charges	2,167	3,946
plus fixed asset depreciation	8,060	8,018
minus valuation changes	-910	-998
CASH INCOME	13,911	15,944
LAND UTILISATION - hectares per farm		
Cereals	0.19	0.15
Roots, fodder and other crops	0.56	0.60
Grassland - hay	3.18	3.74
- silage	14.66	14.06
- pasture	38.64	36.70
Fallow and land let	0.85	0.00
Rough grazing - sole	11.61	11.61
Woods, roads and buildings	2.47	2.54
TOTAL AREA (actual hectares)	72.16	69.40
TOTAL AREA (effective hectares)	61.39	58.55
Rough grazing - common (effective hectares)	3.31	3.31
Bare land and forage hired (actual hectares)	4.35	6.14
TENANT'S CAPITAL - £ per farm		
Machinery	41,635	42,518
Livestock	38,727	40,089
Crops	2,240	2,037
Stores	632	240
TOTAL	83,234	84,884
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.19	1.13
Finished lamb sales per ewe (numbers)	0.94	0.94
Stocking rate (grazing LU per eff.ha.)	1.07	1.09
Return on tenant's capital (%)	-15.72	-15.35

TABLE B4. Hill cattle and sheep farms**1. Under 28 ESU (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	<u>2007/08</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2006/07</u>
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	26.3	27.8	19.7	20.8
Other cattle	50.9	51.7	26.4	27.0
Breeding sheep	287.2	280.1	19.0	18.6
Other sheep	179.1	178.5	7.3	7.3
Other livestock	0.0	3.7		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	<u>2007/08</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2006/07</u>
Number of farms	27	25	4	4	3	5
Average farm size - ESU	19.2	19.4	N/A	N/A	N/A	N/A
- actual ha.	69.43	65.86				
- eff. ha.	60.48	56.37				

ASSETS

Agricultural land	269,703	271,660
Woodland	2,766	3,101
Buildings	7,753	8,234
Improvements	6,626	4,548
Machinery	39,286	39,031
Livestock	37,565	40,222
Crops, forage and cultivations	2,139	1,969
Milk quota	0	0
Single Payment Scheme value	20,214	23,950
Stores	639	199
Credit balances	13,945	12,438
TOTAL	400,636	405,352

EXTERNAL LIABILITIES

Long and medium term loans	13,050	12,340
Overdrafts	12,854	12,875
Other short term loans	3,079	2,888
TOTAL	28,983	28,103

NET WORTH **371,653** **377,249**

Owner equity (%) 93 93

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.