

TABLE B3. Hill sheep farms**4. All farms**

Number of farms in sample	109	109
Average business size (ESU)	41	42
OUTPUTS	2008/09	2007/08
Other cattle - output	12,075	10,242
Sheep - output	38,724	29,788
Other livestock	2	1
Main crops	236	202
By-products, forage and cultivations	514	552
Miscellaneous	3,881	3,833
Single Payment Scheme	33,128	29,976
Tir Mynydd and environmental payments	13,920	16,929
TOTAL OUTPUTS	102,480	91,523
INPUTS		
Feeds - purchased concentrates	11,443	9,708
- homegrown concentrates	79	159
Coarse fodder, tack and stock keep	6,425	6,321
Veterinary and medicines	3,965	3,627
Other livestock costs	4,685	4,124
Seeds - purchased and homegrown	388	289
Fertilisers	5,063	4,462
Other crop costs	762	651
Labour - paid	2,064	1,823
- unpaid	5,293	5,062
- casual	672	875
Machinery - contract	2,564	2,501
- repairs	3,546	3,383
- fuels	4,995	4,214
- depreciation	7,770	7,711
General farming costs	8,619	7,654
Land expenses	2,830	2,256
Rent	2,503	2,344
Rental value	10,524	11,257
TOTAL INPUTS	84,190	78,421
NET FARM INCOME (excluding BLSA)	18,290	13,102
Plus :		
Unpaid labour (excludes farmer and spouse)	5,293	5,062
Imputed property costs	10,441	10,726
Non-agricultural output	0	0
Less :		
Interest charges	4,244	4,542
Ownership charges	3,200	2,935
FARM BUSINESS INCOME	26,580	21,413

TABLE B3. Hill sheep farms**4. All farms (continued)**

INCOME MEASURES - £ per farm	<u>2008/09</u>	<u>2007/08</u>
NET FARM INCOME (excl. BLSA)	18,290	13,102
minus manual labour of farmer & spouse	17,335	16,904
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	955	-3,802
NET FARM INCOME (excl. BLSA)	18,290	13,102
plus net rental value/imputed rent	10,524	11,257
minus occupier's expenses	171	145
minus interest payments	4,244	4,542
minus buildings & works depreciation	3,779	3,406
OCCUPIER'S NET INCOME	20,620	16,266
plus other imputed charges	5,329	5,090
plus fixed asset depreciation	11,550	11,117
minus valuation changes	841	-1,266
CASH INCOME	36,658	33,739
LAND UTILISATION - hectares per farm		
Cereals	0.40	0.30
Roots, fodder and other crops	0.71	0.69
Grassland - hay	2.74	3.81
- silage	18.38	19.18
- pasture	100.95	98.53
Fallow and land let	0.83	0.75
Rough grazing - sole	80.76	80.23
Woods, roads and buildings	5.69	5.81
TOTAL AREA (actual hectares)	210.46	209.30
TOTAL AREA (effective hectares)	147.94	147.11
Rough grazing - common (effective hectares)	23.93	23.84
Bare land and forage hired (actual hectares)	14.16	13.68
TENANT'S CAPITAL - £ per farm		
Machinery	56,454	53,967
Livestock	60,970	59,683
Crops	2,253	2,365
Stores	1,554	908
TOTAL	121,231	116,923
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.10	1.08
Finished lamb sales per ewe (numbers)	0.82	0.80
Stocking rate (grazing LU per eff.ha.)	0.72	0.70
Return on tenant's capital (%)	0.79	-3.25

TABLE B3. Hill sheep farms**4. All farms (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	<u>2008/09</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2007/08</u>
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	18.8	17.8	14.1	13.4
Other cattle	37.2	37.6	19.1	19.5
Breeding sheep	1,087.7	1,053.8	73.4	71.3
Other sheep	661.9	583.8	27.0	24.0
Other livestock	0.2	0.3		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	<u>2008/09</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2007/08</u>
Number of farms	58	58	7	7	44	44
Average farm size - ESU	39.2	40.4	34.7	35.2	43.1	44.7
- actual ha.	222.2	223.7	131.8	131.8	207.5	202.6
- eff. ha.	150.9	151.1	104.8	107.3	150.9	148.2

ASSETS

Agricultural land	685,253	645,257	0	0	359,594	340,521
Woodland	8,048	8,315	0	0	7,245	7,081
Buildings	11,437	11,242	1,184	1,027	11,346	11,737
Improvements	9,635	9,768	3,342	2,873	11,388	7,531
Machinery	54,116	51,160	36,491	32,138	62,713	61,142
Livestock	60,628	58,202	50,875	49,831	63,027	63,203
Crops, forage and cultivations	2,067	2,068	3,726	3,127	2,265	2,637
Milk quota	0	0	0	0	0	0
Single Payment Scheme value	51,802	37,739	38,250	28,019	53,539	39,057
Stores	1,589	778	1,237	290	1,559	1,179
Credit balances	29,049	28,301	20,819	20,673	23,718	23,483
TOTAL	913,624	852,830	155,924	137,978	596,394	557,571

EXTERNAL LIABILITIES

Long and medium term loans	23,411	24,897	16,669	11,756	48,091	47,441
Overdrafts	27,132	30,595	32,055	41,411	27,609	35,751
Other short term loans	3,145	4,016	6,539	6,609	3,539	4,472
TOTAL	53,688	59,508	55,263	59,776	79,239	87,664

NET WORTH

	859,936	793,322	100,661	78,202	517,155	469,907
Owner equity (%)	94	93	65	57	87	84