

**TABLE B5. Upland cattle and sheep farms**

<b>1. Under 28 ESU</b>	<b>Farm Business Income (£ per farm)</b>	
Number of farms in sample	39	39
Average business size (ESU)	19	20
<b>OUTPUTS</b>	<u>2008/09</u>	<u>2007/08</u>
Other cattle - output	19,099	15,925
Sheep - output	16,857	12,197
Other livestock	204	322
Main crops	559	381
By-products, forage and cultivations	1,745	1,558
Miscellaneous	6,131	7,294
Single Payment Scheme	16,428	14,852
Tir Mynydd and environmental payments	4,277	3,780
<b>TOTAL OUTPUTS</b>	<b>65,300</b>	<b>56,309</b>
<b>INPUTS</b>		
Feeds - purchased concentrates	6,902	6,192
- homegrown concentrates	155	118
Coarse fodder, tack and stock keep	1,307	1,606
Veterinary and medicines	2,152	1,907
Other livestock costs	3,409	2,937
Seeds - purchased and homegrown	334	136
Fertilisers	2,508	2,390
Other crop costs	582	505
Labour - paid	549	287
- unpaid	2,247	2,246
- casual	988	845
Machinery - contract	2,560	2,318
- repairs	2,262	2,361
- fuels	3,107	2,475
- depreciation	5,758	5,065
General farming costs	6,089	6,187
Land expenses	1,838	1,496
Rent	1,385	1,387
Rental value	6,901	7,167
<b>TOTAL INPUTS</b>	<b>51,033</b>	<b>47,625</b>
<b>NET FARM INCOME (excluding BLSA)</b>	<b>14,267</b>	<b>8,684</b>
Plus :		
Unpaid labour (excludes farmer and spouse)	2,247	2,246
Imputed property costs	6,850	6,594
Non-agricultural output	0	93
Less :		
Interest charges	2,023	2,409
Ownership charges	1,918	1,775
<b>FARM BUSINESS INCOME</b>	<b>19,423</b>	<b>13,433</b>

**TABLE B5. Upland cattle and sheep farms****1. Under 28 ESU (continued)**

<b>INCOME MEASURES - £ per farm</b>	<u>2008/09</u>	<u>2007/08</u>
<b>NET FARM INCOME (excl. BLSA)</b>	<b>14,267</b>	<b>8,684</b>
minus manual labour of farmer & spouse	17,931	17,786
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
<b>MANAGEMENT &amp; INVESTMENT INCOME</b>	<b>-3,664</b>	<b>-9,102</b>
<b>NET FARM INCOME (excl. BLSA)</b>	<b>14,267</b>	<b>8,684</b>
plus net rental value/imputed rent	6,901	7,167
minus occupier's expenses	154	141
minus interest payments	2,023	2,409
minus buildings & works depreciation	2,198	2,046
<b>OCCUPIER'S NET INCOME</b>	<b>16,793</b>	<b>11,255</b>
plus other imputed charges	2,298	2,246
plus fixed asset depreciation	7,957	7,111
minus valuation changes	-347	749
<b>CASH INCOME</b>	<b>27,395</b>	<b>19,863</b>
<b>LAND UTILISATION - hectares per farm</b>		
Cereals	0.93	0.46
Roots, fodder and other crops	1.19	1.01
Grassland - hay	2.42	2.46
- silage	15.47	17.26
- pasture	49.40	49.03
Fallow and land let	1.51	0.79
Rough grazing - sole	1.33	1.24
Woods, roads and buildings	2.38	2.37
TOTAL AREA (actual hectares)	<b>74.63</b>	<b>74.62</b>
TOTAL AREA (effective hectares)	<b>71.37</b>	<b>71.43</b>
Rough grazing - common (effective hectares)	0.45	0.42
Bare land and forage hired (actual hectares)	3.96	5.41
<b>TENANT'S CAPITAL - £ per farm</b>		
Machinery	40,114	39,051
Livestock	42,314	42,240
Crops	2,057	1,924
Stores	1,033	906
<b>TOTAL</b>	<b>85,518</b>	<b>84,121</b>
<b>PERFORMANCE INDICATORS</b>		
Lambs reared per ewe (numbers)	1.33	1.27
Finished lamb sales per ewe (numbers)	1.20	1.14
Stocking rate (grazing LU per eff.ha.)	1.04	1.01
Return on tenant's capital (%)	-4.28	-10.82

**TABLE B5. Upland cattle and sheep farms****1. Under 28 ESU (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2008/09	2007/08	2008/09	2007/08
Dairy cattle	0.0	0.2	0.0	0.2
Beef cows	20.5	21.4	15.4	16.1
Other cattle	56.1	57.6	31.0	31.1
Breeding sheep	273.2	269.6	21.9	21.6
Other sheep	195.2	200.1	8.0	8.2
Other livestock	29.3	29.0		

**ASSETS AND LIABILITIES - £ per farm**

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2008/09	2007/08	2008/09	2007/08	2008/09	2007/08
Number of farms	20	20	4	4	15	15
Average farm size - ESU	19.1	19.6	N/A	N/A	19.8	20.2
- actual ha.	71.43	71.43			76.76	76.76
- eff. ha.	68.45	68.45			73.79	73.80

**ASSETS**

Agricultural land	408,190	386,178			357,129	337,870
Woodland	4,710	4,529			2,967	2,853
Buildings	8,681	9,150			8,930	10,156
Improvements	4,908	3,937			1,897	2,078
Machinery	43,265	43,185			41,311	38,546
Livestock	43,024	43,670			42,048	41,209
Crops, forage and cultivations	1,964	2,129			2,083	1,690
Milk quota	0	407			0	0
Single Payment Scheme value	32,252	23,436			32,696	23,879
Stores	1,005	732			557	1,086
Credit balances	7,616	8,210			17,930	11,585
<b>TOTAL</b>	<b>555,615</b>	<b>525,563</b>			<b>507,548</b>	<b>470,952</b>

**EXTERNAL LIABILITIES**

Long and medium term loans	22,029	24,790			6,142	7,204
Overdrafts	20,135	20,331			5,488	5,066
Other short term loans	1,209	1,412			4,947	4,384
<b>TOTAL</b>	<b>43,373</b>	<b>46,533</b>			<b>16,577</b>	<b>16,654</b>

**NET WORTH**

	<b>512,242</b>	<b>479,030</b>			<b>490,971</b>	<b>454,298</b>
Owner equity (%)	92	91			97	96

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.