

TABLE B5. Upland cattle and sheep farms

2. 28 - 60 ESU	Farm Business Income (£ per farm)	
Number of farms in sample	31	31
Average business size (ESU)	40	40
OUTPUTS	<u>2008/09</u>	<u>2007/08</u>
Other cattle - output	43,187	33,357
Sheep - output	31,415	25,064
Other livestock	77	-1
Main crops	1,717	1,937
By-products, forage and cultivations	1,630	1,772
Miscellaneous	3,377	2,910
Single Payment Scheme	34,285	30,088
Tir Mynydd and environmental payments	8,878	6,773
TOTAL OUTPUTS	124,566	101,900
INPUTS		
Feeds - purchased concentrates	11,697	11,299
- homegrown concentrates	1,832	1,745
Coarse fodder, tack and stock keep	2,176	2,188
Veterinary and medicines	3,513	3,338
Other livestock costs	6,335	5,767
Seeds - purchased and homegrown	1,014	638
Fertilisers	8,224	6,330
Other crop costs	1,207	1,079
Labour - paid	1,666	1,318
- unpaid	4,058	3,967
- casual	1,376	1,729
Machinery - contract	5,253	4,657
- repairs	3,666	3,680
- fuels	4,960	4,189
- depreciation	9,011	8,179
General farming costs	8,388	7,685
Land expenses	2,794	2,206
Rent	4,696	4,113
Rental value	11,405	11,886
TOTAL INPUTS	93,271	85,993
NET FARM INCOME (excluding BLSA)	31,295	15,907
Plus :		
Unpaid labour (excludes farmer and spouse)	4,058	3,967
Imputed property costs	11,321	11,431
Non-agricultural output	-22	-28
Less :		
Interest charges	1,943	2,402
Ownership charges	4,290	4,229
FARM BUSINESS INCOME	40,419	24,646

TABLE B5. Upland cattle and sheep farms**2. 28 - 60 ESU (continued)**

INCOME MEASURES - £ per farm	<u>2008/09</u>	<u>2007/08</u>
NET FARM INCOME (excl. BLSA)	31,295	15,907
minus manual labour of farmer & spouse	18,305	17,797
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	12,990	-1,890
NET FARM INCOME (excl. BLSA)	31,295	15,907
plus net rental value/imputed rent	11,405	11,886
minus occupier's expenses	181	159
minus interest payments	1,943	2,402
minus buildings & works depreciation	4,768	4,701
OCCUPIER'S NET INCOME	35,808	20,531
plus other imputed charges	4,142	4,019
plus fixed asset depreciation	13,780	12,880
minus valuation changes	5,622	6,138
CASH INCOME	48,108	31,292
LAND UTILISATION - hectares per farm		
Cereals	3.50	3.34
Roots, fodder and other crops	1.56	0.98
Grassland - hay	2.93	3.96
- silage	26.22	28.42
- pasture	87.04	83.07
Fallow and land let	0.40	0.68
Rough grazing - sole	6.70	6.70
Woods, roads and buildings	4.55	4.55
TOTAL AREA (actual hectares)	132.90	131.70
TOTAL AREA (effective hectares)	123.54	122.33
Rough grazing - common (effective hectares)	1.88	1.88
Bare land and forage hired (actual hectares)	7.15	8.31
TENANT'S CAPITAL - £ per farm		
Machinery	63,396	61,157
Livestock	93,173	87,186
Crops	3,350	3,413
Stores	4,394	2,886
TOTAL	164,313	154,642
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.30	1.28
Finished lamb sales per ewe (numbers)	1.25	1.15
Stocking rate (grazing LU per eff.ha.)	1.17	1.18
Return on tenant's capital (%)	7.91	-1.22

TABLE B5. Upland cattle and sheep farms**2. 28 - 60 ESU (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2008/09	2007/08	2008/09	2007/08
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	39.5	39.1	29.6	29.3
Other cattle	108.5	110.1	59.3	61.3
Breeding sheep	568.1	574.8	45.5	46.0
Other sheep	385.9	378.6	15.8	15.5
Other livestock	4.5	8.9		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2008/09	2007/08	2008/09	2007/08	2008/09	2007/08
Number of farms	11	11	3	3	17	17
Average farm size - ESU	39.2	40.3	N/A	N/A	40.9	41.0
- actual ha.	125.84	125.65			139.82	138.45
- eff. ha.	112.56	112.37			131.86	130.50

ASSETS

Agricultural land	599,080	564,366			484,298	461,521
Woodland	6,205	5,966			5,295	5,091
Buildings	18,222	19,686			17,768	18,839
Improvements	6,639	7,433			7,061	7,869
Machinery	61,245	61,677			72,012	67,635
Livestock	103,586	100,351			90,065	80,798
Crops, forage and cultivations	3,780	4,713			2,405	2,553
Milk quota	0	0			0	447
Single Payment Scheme value	63,634	47,145			80,002	57,216
Stores	6,219	3,619			3,579	2,832
Credit balances	33,588	27,118			22,131	19,214
TOTAL	902,198	842,074			784,616	724,015

EXTERNAL LIABILITIES

Long and medium term loans	22,700	12,727			24,262	35,049
Overdrafts	7,661	4,633			15,688	19,488
Other short term loans	7,415	8,468			4,634	7,697
TOTAL	37,776	25,828			44,584	62,234

NET WORTH

	864,422	816,246			740,032	661,781
Owner equity (%)	96	97			94	91

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.