

TABLE B5. Upland cattle and sheep farms

3. Over 60 ESU	Farm Business Income (£ per farm)	
Number of farms in sample	8	8
Average business size (ESU)	84	88
OUTPUTS	<u>2008/09</u>	<u>2007/08</u>
Other cattle - output	67,021	50,685
Sheep - output	99,227	83,582
Other livestock	0	0
Main crops	10,250	10,241
By-products, forage and cultivations	8,310	5,363
Miscellaneous	5,846	7,018
Single Payment Scheme	55,722	50,222
Tir Mynydd and environmental payments	7,938	7,935
TOTAL OUTPUTS	254,314	215,046
INPUTS		
Feeds - purchased concentrates	29,180	22,777
- homegrown concentrates	6,998	5,463
Coarse fodder, tack and stock keep	9,606	8,901
Veterinary and medicines	7,016	7,059
Other livestock costs	11,126	12,271
Seeds - purchased and homegrown	2,556	2,538
Fertilisers	27,678	16,727
Other crop costs	3,002	2,452
Labour - paid	4,362	6,552
- unpaid	18,421	13,701
- casual	348	770
Machinery - contract	8,782	8,381
- repairs	7,614	5,925
- fuels	11,577	9,340
- depreciation	12,627	13,630
General farming costs	13,698	11,922
Land expenses	6,718	5,425
Rent	7,297	7,168
Rental value	17,823	18,648
TOTAL INPUTS	206,429	179,650
NET FARM INCOME (excluding BLSA)	47,885	35,396
Plus :		
Unpaid labour (excludes farmer and spouse)	18,421	13,701
Imputed property costs	17,823	18,128
Non-agricultural output	0	0
Less :		
Interest charges	7,986	9,784
Ownership charges	8,896	8,951
FARM BUSINESS INCOME	67,247	48,490

TABLE B5. Upland cattle and sheep farms**3. Over 60 ESU (continued)**

INCOME MEASURES - £ per farm	<u>2008/09</u>	<u>2007/08</u>
NET FARM INCOME (excl. BLSA)	47,885	35,396
minus manual labour of farmer & spouse	16,736	16,640
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	31,149	18,756
NET FARM INCOME (excl. BLSA)	47,885	35,396
plus net rental value/imputed rent	17,823	18,648
minus occupier's expenses	329	506
minus interest payments	7,986	9,784
minus buildings & works depreciation	10,934	10,072
OCCUPIER'S NET INCOME	46,459	33,682
plus other imputed charges	18,421	13,701
plus fixed asset depreciation	23,561	23,703
minus valuation changes	702	8,315
CASH INCOME	87,739	62,771
LAND UTILISATION - hectares per farm		
Cereals	12.17	12.07
Roots, fodder and other crops	2.79	2.63
Grassland - hay	0.70	0.78
- silage	51.29	53.46
- pasture	94.48	92.49
Fallow and land let	0.00	0.00
Rough grazing - sole	6.02	6.02
Woods, roads and buildings	1.95	1.95
TOTAL AREA (actual hectares)	169.40	169.40
TOTAL AREA (effective hectares)	163.88	163.88
Rough grazing - common (effective hectares)	2.46	2.46
Bare land and forage hired (actual hectares)	38.78	37.44
TENANT'S CAPITAL - £ per farm		
Machinery	105,640	94,079
Livestock	149,151	149,084
Crops	20,832	20,842
Stores	5,837	2,137
TOTAL	281,460	266,142
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.39	1.41
Finished lamb sales per ewe (numbers)	1.35	1.26
Stocking rate (grazing LU per eff.ha.)	1.51	1.56
Return on tenant's capital (%)	11.07	7.05

TABLE B5. Upland cattle and sheep farms**3. Over 60 ESU (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	<u>2008/09</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2007/08</u>
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	66.3	67.0	49.7	50.3
Other cattle	173.9	180.1	97.9	95.4
Breeding sheep	1,295.4	1,358.5	103.6	108.7
Other sheep	990.5	1,114.9	40.5	45.6
Other livestock	0.0	0.0		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	<u>2008/09</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2007/08</u>
Number of farms	2	2	0	0	6	6
Average farm size - ESU	N/A	N/A			86.2	91.9
- actual ha.					173.0	173.0
- eff. ha.					166.9	166.9

ASSETS

Agricultural land					596,540	564,371
Woodland					492	473
Buildings					51,860	50,731
Improvements					11,646	9,066
Machinery					100,833	89,612
Livestock					141,008	141,716
Crops, forage and cultivations					24,300	23,997
Milk quota					0	0
Single Payment Scheme value					138,133	96,321
Stores					2,743	1,193
Credit balances					62,008	53,063
TOTAL					1,129,563	1,030,543

EXTERNAL LIABILITIES

Long and medium term loans					82,538	43,243
Overdrafts					33,332	46,223
Other short term loans					9,715	4,353
TOTAL					125,585	93,819

NET WORTH

					1,003,978	936,724
Owner equity (%)					89	91

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.