

TABLE B5. Upland cattle and sheep farms**4. All farms**

Number of farms in sample	78	78
Average business size (ESU)	34	35
OUTPUTS	2008/09	2007/08
Other cattle - output	33,587	26,418
Sheep - output	31,091	24,633
Other livestock	30	-1
Main crops	2,014	2,011
By-products, forage and cultivations	2,373	2,033
Miscellaneous	5,007	5,523
Single Payment Scheme	27,555	24,535
Tir Mynydd and environmental payments	6,481	5,396
TOTAL OUTPUTS	108,138	90,548
INPUTS		
Feeds - purchased concentrates	11,093	9,923
- homegrown concentrates	1,523	1,312
Coarse fodder, tack and stock keep	2,503	2,585
Veterinary and medicines	3,192	3,004
Other livestock costs	5,363	5,019
Seeds - purchased and homegrown	832	582
Fertilisers	7,362	5,426
Other crop costs	1,079	933
Labour - paid	1,384	1,339
- unpaid	4,626	4,105
- casual	1,077	1,189
Machinery - contract	4,268	3,870
- repairs	3,369	3,251
- fuels	4,712	3,860
- depreciation	7,756	7,181
General farming costs	7,783	7,370
Land expenses	2,718	2,181
Rent	3,307	3,064
Rental value	9,811	10,220
TOTAL INPUTS	83,758	76,414
NET FARM INCOME (excluding BLSA)	24,380	14,134
Plus :		
Unpaid labour (excludes farmer and spouse)	4,626	4,105
Imputed property costs	9,752	9,699
Non-agricultural output	-9	35
Less :		
Interest charges	2,602	3,162
Ownership charges	3,576	3,486
FARM BUSINESS INCOME	32,571	21,325

TABLE B5. Upland cattle and sheep farms**4. All farms (continued)**

INCOME MEASURES - £ per farm	<u>2008/09</u>	<u>2007/08</u>
NET FARM INCOME (excl. BLSA)	24,380	14,134
minus manual labour of farmer & spouse	17,957	17,673
plus managerial input of paid managers	0	0
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	6,423	-3,539
NET FARM INCOME (excl. BLSA)	24,380	14,134
plus net rental value/imputed rent	9,811	10,220
minus occupier's expenses	183	186
minus interest payments	2,602	3,162
minus buildings & works depreciation	4,115	3,924
OCCUPIER'S NET INCOME	27,291	17,082
plus other imputed charges	4,685	4,126
plus fixed asset depreciation	11,871	11,106
minus valuation changes	2,133	3,667
CASH INCOME	41,714	28,647
LAND UTILISATION - hectares per farm		
Cereals	3.10	2.80
Roots, fodder and other crops	1.50	1.16
Grassland - hay	2.45	2.89
- silage	23.42	25.41
- pasture	68.98	67.01
Fallow and land let	0.92	0.67
Rough grazing - sole	3.94	3.90
Woods, roads and buildings	3.20	3.19
TOTAL AREA (actual hectares)	107.51	107.03
TOTAL AREA (effective hectares)	101.59	101.14
Rough grazing - common (effective hectares)	1.22	1.21
Bare land and forage hired (actual hectares)	8.80	9.85
TENANT'S CAPITAL - £ per farm		
Machinery	56,087	53,481
Livestock	73,485	71,061
Crops	4,496	4,456
Stores	2,862	1,819
TOTAL	136,930	130,817
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.33	1.31
Finished lamb sales per ewe (numbers)	1.27	1.18
Stocking rate (grazing LU per eff.ha.)	1.21	1.17
Return on tenant's capital (%)	4.69	-2.71

TABLE B5. Upland cattle and sheep farms**4. All farms (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	<u>2008/09</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2007/08</u>
Dairy cattle	0.1	0.0	0.1	0.0
Beef cows	33.1	32.7	24.9	24.5
Other cattle	91.0	89.0	49.7	49.1
Breeding sheep	502.6	495.2	40.2	39.6
Other sheep	364.8	352.5	14.9	14.5
Other livestock	18.0	16.4		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	<u>2008/09</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2007/08</u>
Number of farms	33	33	7	7	38	38
Average farm size - ESU	29.2	30.0	27.6	26.7	39.7	40.8
- actual ha.	94.8	94.8	98.5	96.7	120.2	119.6
- eff. ha.	88.4	88.3	93.9	92.5	114.5	113.9

ASSETS

Agricultural land	489,199	462,016	0	0	451,822	428,951
Woodland	5,137	4,939	0	0	3,618	3,478
Buildings	13,288	14,533	6,519	7,414	19,662	20,447
Improvements	5,334	5,029	2,877	1,583	5,746	5,772
Machinery	53,913	53,246	20,982	21,255	64,444	59,623
Livestock	71,124	70,292	53,839	54,453	79,154	74,790
Crops, forage and cultivations	3,082	3,551	4,439	2,530	5,735	5,598
Milk quota	0	247	0	257	0	200
Single Payment Scheme value	46,258	34,082	42,935	31,120	70,507	50,231
Stores	3,598	1,951	2,693	853	2,254	1,884
Credit balances	17,058	14,915	8,896	7,664	26,769	21,547
TOTAL	707,991	664,801	143,180	127,129	729,711	672,521

EXTERNAL LIABILITIES

Long and medium term loans	24,392	22,815	12,294	13,351	26,311	25,351
Overdrafts	18,541	19,116	1,840	2,035	14,448	18,017
Other short term loans	4,114	4,171	685	1,921	5,560	5,861
TOTAL	47,047	46,102	14,819	17,307	46,319	49,229

NET WORTH

NET WORTH	660,944	618,699	128,361	109,822	683,392	623,292
Owner equity (%)	93	93	90	86	94	93