# TABLE B1. Hill and upland dairy farms

Number of farms in sample     58     58       Average business size (ESU)     130     126       OUTPUTS     2006/09     2007/08       Dairy - output     188,499     154,725       - net quota     -16     -10       Other cattle - output     29,263     21,936       Sheep - output     8,140     6530       Other livestock     0     0       Miscellaneous     3,677     4,853       Single Payment Scheme     27,830     25,103       Tir Mynydd and environmental payments     3,928     3,628       TOTAL OUTPUTS     264,694     220,281       IPPTS     7     4,853       Feeds - purchased concentrates     57,725     42,617       - homegrown concentrates     7,646     13,742       Coarse fodder, tack and stock keep     7,533     4,821       Other iverstock costs     17,646     13,742       Seeds - purchased and homegrown     1,384     1,073       Fertilisers     16,170     10,571       Other crop costs     2,458     1,685 <th>3. All sizes</th> <th>Farm Business Income (£</th> <th>per farm)</th>	3. All sizes	Farm Business Income (£	per farm)
Average business size (ESU)     130     126       OUTPUTS     2008/09     2007/08       Dairy - output     188,499     154,725       - net quota     16     10       Other cattle - output     29,263     21,936       Sheep - output     8,140     6,530       Other cattle - output     8,140     6,530       Other cattle - output     1,914     2,067       By-products, forage and cultivations     1,459     1,449       Miscellaneous     3,677     4,853       Single Payment Scheme     27,830     25,103       ToTAL OUTPUTS     264,694     220,281       INPUTS     7     4,853       Feeds - purchased concentrates     57,725     42,617       - homegrown concentrates     7,533     4,821       Veterinary and medicines     7,043     5,842       Other tilvestock costs     17,646     13,742       Seeds - purchased and homegrown     1,384     1,701       Entilisers     16,170     10,571       Other crop costs     2,488     1,685	Number of farms in sample	58	58
Dairy - output     188,499     154,725       - net quota     -16     -10       Other cattle - output     29,263     21,336       Sheep - output     8,140     6,530       Other cattle - output     8,140     6,530       Main crops     1,914     2,067       By-products, forage and cultivations     1,459     1,449       Miscellaneous     3,677     4,853       Single Payment Scheme     27,830     25,103       Tir Mynydd and environmental payments     3,928     3,628       TOTAL OUTPUTS     264,694     220,281       INPUTS     Feeds - purchased concentrates     57,725     42,617       - homegrown concentrates     7,646     13,742       Seeds - purchased and homegrown     1,384     1,073       Fertilisers     16,170     10,571       Other crup costs     2,458     1,685       Labour - paid     6,757     6,729       - unpaid     9,059     8,605       - repairs     7,239     6,662       - tupais     8,352     5,771 </td <td>•</td> <td></td> <td></td>	•		
Dairy - output     188,499     154,725       - net quota     -16     -10       Other cattle - output     29,263     21,336       Sheep - output     8,140     6,530       Other cattle - output     8,140     6,530       Main crops     1,914     2,067       By-products, forage and cultivations     1,459     1,449       Miscellaneous     3,677     4,853       Single Payment Scheme     27,830     25,103       Tir Mynydd and environmental payments     3,928     3,628       TOTAL OUTPUTS     264,694     220,281       INPUTS     264,694     220,281       Feeds - purchased concentrates     7,725     42,617       - homegrown concentrates     7,633     4,821       Veterinary and medicines     7,043     5,842       Other castle     1,742     364       Labour - paid     6,757     6,729       - unpaid     9,059     8,605       - unpaid     9,059     8,605       - fepairs     7,239     6,662       - fueli	OUTPUTS	2008/09	2007/08
- net quota     -16     -10       Other cattle - output     29,263     21,936       Sheep - output     8,140     6,530       Other livestock     0     0       Main crops     1,914     2,067       By-products, forage and cultivations     1,459     1,449       Miscellaneous     3,677     4,853       Single Payment Scheme     27,830     25,103       Tor Myndd and environmental payments     3,928     3,628       TOTAL OUTPUTS     264,694     220,281       INPUTS     264,694     220,281       INPUTS     7,043     5,842       Coarse fodder, tack and stock keep     7,533     4,821       Veterinary and medicines     7,043     5,842       Other livestock costs     17,646     13,742       Seeds - purchased and homegrown     1,834     1,073       Fertilisers     16,170     10,571       Other rop costs     2,458     1,685       Labour - paid     6,757     6,729       - unpaid     9,059     8,605	Dairy - output		
Other cattle - output     29,263     21,936       Sheep - output     8,140     6,530       Other livestock     0     0       Main crops     1,419     1,449       By-products, forage and cultivations     1,459     1,4453       Single Payment Scheme     27,830     25,103       Tir Mynydd and environmental payments     3,928     3,628       TOTAL OUTPUTS     264,694     220,281       INPUTS     -     -       Feeds - purchased concentrates     4,825     4,226       Coarse todder, tack and stock keep     7,533     4,821       Veterinary and medicines     7,043     5,842       Other livestock costs     17,646     13,742       Seeds - purchased and homegrown     1,384     1,073       Fertilisers     16,170     10,571       Other crop costs     2,458     1,695       Labour - paid     6,757     6,729       - unpaid     9,059     8,605       - casual     2,938     2,012       Machinery - contract     11,739     9,142 <td></td> <td>-</td> <td></td>		-	
Other livestock     0     0     0       Main crops     1,914     2,067       By-products, forage and cultivations     1,459     1,449       Miscellaneous     3,677     4,853       Single Payment Scheme     27,830     25,103       Tir Mynydd and environmental payments     3,928     3,628       TOTAL OUTPUTS     264,694     220,281       INPUTS     -     -       Feeds - purchased concentrates     4,825     4,226       Coarse fodder, tack and stock keep     7,533     4,821       Veterinary and medicines     7,043     5,842       Other livestock costs     17,646     13,742       Seeds - purchased and homegrown     1,384     1,073       Fertilisers     16,170     10,571       Other livestock costs     2,458     1,695       Labour - paid     6,757     6,729       - unpaid     9,059     8,605       - casual     2,938     2,012       Machinery - contract     11,739     9,142       - repairs     7,239     6,662	•	29,263	21,936
Other livestock     0     0     0       Main crops     1,914     2,067       By-products, forage and cultivations     1,459     1,449       Miscellaneous     3,677     4,853       Single Payment Scheme     27,830     25,103       Tir Mynydd and environmental payments     3,928     3,628       TOTAL OUTPUTS     264,694     220,281       INPUTS     -     -       Feeds - purchased concentrates     4,825     4,226       Coarse fodder, tack and stock keep     7,533     4,821       Veterinary and medicines     7,043     5,842       Other livestock costs     17,646     13,742       Seeds - purchased and homegrown     1,384     1,073       Fertilisers     16,170     10,571       Other livestock costs     2,458     1,695       Labour - paid     9,059     8,605       - casual     2,938     2,012       Machinery - contract     11,739     9,142       - repairs     7,239     6,662       - fuels     8,352     5,771	Sheep - output	8,140	6,530
By-products, forage and cultivations   1,459   1,449     Miscellaneous   3,677   4,853     Single Payment Scheme   27,830   25,103     Tir Mynydd and environmental payments   3,928   3,628     TOTAL OUTPUTS   264,694   220,281     INPUTS   264,694   220,281     INPUTS   4,825   4,226     Coarse fodder, tack and stock keep   7,533   4,821     Veterinary and medicines   7,043   5,842     Other livestock costs   17,646   13,742     Seeds - purchased and homegrown   1,384   1,073     Fertilisers   16,170   10,571     Other crop costs   2,458   1,695     Labour - paid   9,059   8,665     - casual   2,938   2,012     Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Renta		0	0
By-products, forage and cultivations   1,459   1,449     Miscellaneous   3,677   4,853     Single Payment Scheme   27,830   25,103     Tir Mynydd and environmental payments   3,928   3,628     TOTAL OUTPUTS   264,694   220,281     INPUTS   264,694   220,281     INPUTS   4,825   4,226     Coarse fodder, tack and stock keep   7,533   4,821     Veterinary and medicines   7,043   5,842     Other livestock costs   17,646   13,742     Seeds - purchased and homegrown   1,384   1,073     Fertilisers   16,77   6,727     Other crop costs   2,458   1,695     Labour - paid   9,059   8,605     - casual   2,938   2,012     Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rental	Main crops	1,914	2,067
Miscellaneous   3,677   4,853     Single Payment Scheme   27,830   25,103     Tir Mynydd and environmental payments   3,928   3,628     TOTAL OUTPUTS   264,694   220,281     INPUTS   264,694   220,281     Feeds - purchased concentrates   4,825   4,226     Coarse fodder, tack and stock keep   7,533   4,821     Veterinary and medicines   7,043   5,842     Other livestock costs   17,646   13,742     Seeds - purchased and homegrown   1,384   1,073     Fertilisers   16,170   10,571     Other livestock costs   2,458   1,695     Labour - paid   6,757   6,729     - unpaid   9,059   8,605     - casual   2,938   2,012     Machinery - contract   11,739   9,142     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Laho expenses   6,746   5,909     Rent   3,716   3,291     Rental va	By-products, forage and cultivations	1,459	
Tir Mynydd and environmental payments   3,928   3,628     TOTAL OUTPUTS   264,694   220,281     INPUTS   Feeds - purchased concentrates   4,825   4,226     Coarse fodder, tack and stock keep   7,533   4,821     Veterinary and medicines   7,043   5,842     Other livestock costs   17,646   13,742     Seeds - purchased and homegrown   1,384   1,073     Fertilisers   16,170   10,571     Other rop costs   2,458   1,695     Labour - paid   6,757   6,729     - unpaid   9,059   8,605     - casual   2,938   2,012     Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881		3,677	
Tir Mynydd and environmental payments   3,928   3,628     TOTAL OUTPUTS   264,694   220,281     INPUTS   Feeds - purchased concentrates   4,825   4,226     Coarse fodder, tack and stock keep   7,533   4,821     Veterinary and medicines   7,043   5,842     Other livestock costs   17,646   13,742     Seeds - purchased and homegrown   1,384   1,073     Fertilisers   16,170   10,571     Other rop costs   2,458   1,695     Labour - paid   6,757   6,729     - unpaid   9,059   8,605     - casual   2,938   2,012     Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881	Single Payment Scheme	27,830	25,103
TOTAL OUTPUTS     264,694     220,281       INPUTS     Feeds - purchased concentrates     57,725     42,617       - homegrown concentrates     4,825     4,226       Coarse fodder, tack and stock keep     7,533     4,821       Veterinary and medicines     7,043     5,842       Other livestock costs     17,646     13,742       Seeds - purchased and homegrown     1,384     1,073       Fertilisers     16,170     10,571       Other crop costs     2,458     1,695       Labour - paid     6,757     6,729       - unpaid     9,059     8,605       - casual     2,938     2,012       Machinery - contract     11,739     9,142       - repairs     7,239     6,662       - fuels     8,352     5,771       - depreciation     13,181     12,100       General farming costs     14,682     13,654       Land expenses     6,746     5,909       Rent     3,716     3,291       Rental value     18,436     17,938	•	3,928	
Feeds - purchased concentrates   57,725   42,617     - homegrown concentrates   4,825   4,226     Coarse fodder, tack and stock keep   7,533   4,821     Veterinary and medicines   7,043   5,842     Other livestock costs   17,646   13,742     Seeds - purchased and homegrown   1,384   1,073     Fertilisers   16,170   10,571     Other crop costs   2,458   1,695     Labour - paid   6,757   6,729     - unpaid   9,059   8,605     - casual   2,938   2,012     Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :		-	•
- homegrown concentrates     4,825     4,226       Coarse fodder, tack and stock keep     7,533     4,821       Veterinary and medicines     7,043     5,842       Other livestock costs     17,646     13,742       Seeds - purchased and homegrown     1,384     1,073       Fertilisers     16,170     10,571       Other crop costs     2,458     1,695       Labour - paid     6,757     6,729       - unpaid     2,938     2,012       Machinery - contract     11,739     9,142       - repairs     7,239     6,662       - fuels     8,352     5,771       - depreciation     13,181     12,100       General faming costs     14,682     13,654       Land expenses     6,746     5,909       Rent     3,716     3,291       Rental value     18,436     17,938       TOTAL INPUTS     217,629     176,400       Net FARM INCOME (excluding BLSA)     47,065     43,881       Plus :     Unpaid labour (excludes farmer and spouse)     9,059     <	INPUTS		
- homegrown concentrates     4,825     4,226       Coarse fodder, tack and stock keep     7,533     4,821       Veterinary and medicines     7,043     5,842       Other livestock costs     17,646     13,742       Seeds - purchased and homegrown     1,384     1,073       Fertilisers     16,170     10,571       Other crop costs     2,458     1,695       Labour - paid     6,757     6,729       - unpaid     2,938     2,012       Machinery - contract     11,739     9,142       - repairs     7,239     6,662       - fuels     8,352     5,771       - depreciation     13,181     12,100       General faming costs     14,682     13,654       Land expenses     6,746     5,909       Rent     3,716     3,291       Rental value     18,436     17,938       TOTAL INPUTS     217,629     176,400       Net FARM INCOME (excluding BLSA)     47,065     43,881       Plus :     Unpaid labour (excludes farmer and spouse)     9,059     <	Feeds - purchased concentrates	57,725	42,617
Coarse fodder, tack and stock keep   7,533   4,821     Veterinary and medicines   7,043   5,842     Other livestock costs   17,646   13,742     Seeds - purchased and homegrown   1,384   1,073     Fertilisers   16,170   10,571     Other crop costs   2,458   1,695     Labour - paid   6,757   6,729     - unpaid   9,059   8,605     - casual   2,938   2,012     Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :   Unpaid labour (excludes farmer and spouse)   9,059   8,605     Imputed property costs   18,419   17,418   No	·		
Veterinary and medicines   7,043   5,842     Other livestock costs   17,646   13,742     Seeds - purchased and homegrown   1,384   1,073     Fertilisers   16,170   10,571     Other crop costs   2,458   1,695     Labour - paid   6,757   6,729     - unpaid   9,059   8,605     - casual   2,938   2,012     Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :   Unpaid labour (excludes farmer and spouse)   9,059   8,605     Imputed property costs   18,419   17,418   Non-agricultural output   0     Non-agricultural output <td< td=""><td></td><td></td><td></td></td<>			
Seeds - purchased and homegrown   1,384   1,073     Fertilisers   16,170   10,571     Other crop costs   2,458   1,695     Labour - paid   6,757   6,729     - unpaid   9,059   8,605     - casual   2,938   2,012     Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :   Unpaid labour (excludes farmer and spouse)   9,059   8,605     Imputed property costs   18,419   17,418   Non-agricultural output   0   0     Less :   Interest charges   8,904   9,129   Ownership charges   8,090   9,311   8,090	•	-	
Seeds - purchased and homegrown   1,384   1,073     Fertilisers   16,170   10,571     Other crop costs   2,458   1,695     Labour - paid   6,757   6,729     - unpaid   9,059   8,605     - casual   2,938   2,012     Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :   Unpaid labour (excludes farmer and spouse)   9,059   8,605     Imputed property costs   18,419   17,418   0     Non-agricultural output   0   0   0     Less :   Interest charges   8,904   9,129     Ownership charges   9,311	Other livestock costs	17,646	13,742
Fertilisers   16,170   10,571     Other crop costs   2,458   1,695     Labour - paid   6,757   6,729     - unpaid   9,059   8,605     - casual   2,938   2,012     Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :   Unpaid labour (excludes farmer and spouse)   9,059   8,605     Imputed property costs   18,419   17,418     Non-agricultural output   0   0   0     Less :   .   .   .     Interest charges   8,904   9,129   .     Ownership charges   9,311   8,090   .	Seeds - purchased and homegrown	-	
Other crop costs   2,458   1,695     Labour - paid   6,757   6,729     - unpaid   9,059   8,605     - casual   2,938   2,012     Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :   Unpaid labour (excludes farmer and spouse)   9,059   8,605     Imputed property costs   18,419   17,418     Non-agricultural output   0   0   0     Less :   Interest charges   8,904   9,129     Ownership charges   9,311   8,090   9,311		16,170	
Labour - paid   6,757   6,729     - unpaid   9,059   8,605     - casual   2,938   2,012     Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :   Unpaid labour (excludes farmer and spouse)   9,059   8,605     Imputed property costs   18,419   17,418     Non-agricultural output   0   0   0     Less :   Interest charges   8,904   9,129     Ownership charges   9,311   8,090   9,311	Other crop costs		
- unpaid   9,059   8,605     - casual   2,938   2,012     Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :   Unpaid labour (excludes farmer and spouse)   9,059   8,605     Imputed property costs   18,419   17,418     Non-agricultural output   0   0     Less :	•	-	
- casual   2,938   2,012     Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :   Unpaid labour (excludes farmer and spouse)   9,059   8,605     Imputed property costs   18,419   17,418     Non-agricultural output   0   0     Less :	•		
Machinery - contract   11,739   9,142     - repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :   Unpaid labour (excludes farmer and spouse)   9,059   8,605     Imputed property costs   18,419   17,418     Non-agricultural output   0   0     Less :   Interest charges   8,904   9,129     Ownership charges   8,904   9,129     Ownership charges   9,311   8,090		-	
- repairs   7,239   6,662     - fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :   Unpaid labour (excludes farmer and spouse)   9,059   8,605     Imputed property costs   18,419   17,418     Non-agricultural output   0   0   0     Less :   Interest charges   8,904   9,129     Ownership charges   9,311   8,090			
- fuels   8,352   5,771     - depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :   9,059   8,605     Unpaid labour (excludes farmer and spouse)   9,059   8,605     Imputed property costs   18,419   17,418     Non-agricultural output   0   0   0     Less :   Interest charges   8,904   9,129     Ownership charges   9,311   8,090   8,090		-	
- depreciation   13,181   12,100     General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :   9,059   8,605     Imputed property costs   18,419   17,418     Non-agricultural output   0   0     Less :   Interest charges   8,904   9,129     Ownership charges   9,311   8,090	•		
General farming costs   14,682   13,654     Land expenses   6,746   5,909     Rent   3,716   3,291     Rental value   18,436   17,938     TOTAL INPUTS   217,629   176,400     NET FARM INCOME (excluding BLSA)   47,065   43,881     Plus :   9,059   8,605     Imputed property costs   18,419   17,418     Non-agricultural output   0   0     Less :   1   8,904   9,129     Ownership charges   9,311   8,090	- depreciation	-	12,100
Land expenses6,7465,909Rent3,7163,291Rental value18,43617,938TOTAL INPUTS217,629176,400NET FARM INCOME (excluding BLSA)47,06543,881Plus :9,0598,605Unpaid labour (excludes farmer and spouse)9,0598,605Imputed property costs18,41917,418Non-agricultural output00Less :Interest charges8,9049,129Ownership charges9,3118,090	•	-	
Rent3,7163,291Rental value18,43617,938TOTAL INPUTS217,629176,400NET FARM INCOME (excluding BLSA)47,06543,881Plus :9,0598,605Unpaid labour (excludes farmer and spouse)9,0598,605Imputed property costs18,41917,418Non-agricultural output00Less :18,9049,129Ownership charges9,3118,090	-		
Rental value18,43617,938TOTAL INPUTS217,629176,400NET FARM INCOME (excluding BLSA)47,06543,881Plus :9,0598,605Unpaid labour (excludes farmer and spouse)9,0598,605Imputed property costs18,41917,418Non-agricultural output00Less :8,9049,129Ownership charges9,3118,090	•	-	•
TOTAL INPUTS217,629176,400NET FARM INCOME (excluding BLSA)47,06543,881Plus : Unpaid labour (excludes farmer and spouse)9,0598,605Imputed property costs18,41917,418Non-agricultural output00Less : Interest charges8,9049,129Ownership charges9,3118,090			
Plus : Unpaid labour (excludes farmer and spouse)9,0598,605Imputed property costs18,41917,418Non-agricultural output00Less : Interest charges8,9049,129Ownership charges9,3118,090		-	
Unpaid labour (excludes farmer and spouse)9,0598,605Imputed property costs18,41917,418Non-agricultural output00Less :Interest charges8,9049,129Ownership charges9,3118,090	NET FARM INCOME (excluding BLSA)	47,065	43,881
Unpaid labour (excludes farmer and spouse)9,0598,605Imputed property costs18,41917,418Non-agricultural output00Less :Interest charges8,9049,129Ownership charges9,3118,090	Plus :		
Imputed property costs18,41917,418Non-agricultural output00Less :		9.059	8.605
Non-agricultural output00Less :Interest charges8,9049,129Ownership charges9,3118,090		-	
Interest charges8,9049,129Ownership charges9,3118,090			
Ownership charges9,3118,090	Less :		
Ownership charges9,3118,090	Interest charges	8,904	9,129
FARM BUSINESS INCOME56,32852,685	-	-	
	FARM BUSINESS INCOME	56,328	52,685

# TABLE B1. Hill and upland dairy farms

### 3. All sizes (continued)

INCOME MEASURES - £ per farm	2008/09	<u>2007/08</u>
NET FARM INCOME (excl. BLSA)	47,065	43,881
minus manual labour of farmer & spouse	19,486	18,498
plus managerial input of paid managers	10,400	10,400
plus Breeding Livestock Appreciation	0	0
MANAGEMENT & INVESTMENT INCOME	27,579	25,383
	21,010	20,000
NET FARM INCOME (excl. BLSA)	47,065	43,881
plus net rental value/imputed rent	18,436	17,938
minus occupier's expenses	196	145
minus interest payments	8,904	9,129
minus buildings & works depreciation	9,906	8,695
OCCUPIER'S NET INCOME	46,495	43,850
plus other imputed charges	9,076	8,623
plus fixed asset depreciation	23,088	20,796
minus valuation changes	13,184	8,568
CASH INCOME	<b>65,475</b>	64,701
	03,475	04,701
LAND UTILISATION - hectares per farm		
Cereals	3.09	3.09
Roots, fodder and other crops	3.78	3.88
Grassland - hay	0.86	0.93
- silage	37.78	38.20
- pasture	48.57	46.06
Fallow and land let	0.27	0.87
Rough grazing - sole	8.21	8.16
Woods, roads and buildings	3.57	3.57
TOTAL AREA (actual hectares)	106.13	104.76
TOTAL AREA (effective hectares)	97.10	95.75
Rough grazing - common (effective hectares)	2.75	2.73
Bare land and forage hired (actual hectares)	14.90	12.03
Daro lana ana lorago miloa (aotaal hootaloo)	11.00	12.00
TENANT'S CAPITAL - £ per farm		
Machinery	101,143	94,111
Livestock	121,790	108,161
Crops	6,329	6,118
Stores	6,141	2,630
TOTAL	235,403	211,020
	0 504	0.040
Milk yield per cow (litres)	6,564	6,618
Milk sales per cow (£)	1,660	1,399
Margin over concentrates per cow (£)	1,222	1,064
Milk price (pence per litre)	25.75	21.52
Lambs reared per ewe (numbers)	1.23	1.20
Finished lamb sales per ewe (numbers)	1.07	0.99
Stocking rate (grazing LU per eff.ha.)	1.78	1.79
Return on tenant's capital (%)	11.72	12.03

### 3. All sizes (continued)

### LIVESTOCK CARRIED - per farm

-	Average ı	number	Livestock Units		
	<u>2008/09</u>	2007/08	2008/09	2007/08	
Dairy cattle	110.8	107.6	110.8	107.6	
Beef cows	2.2	1.9	1.7	1.5	
Other cattle	121.5	112.0	67.3	61.7	
Breeding sheep	195.5	199.2	15.2	15.5	
Other sheep	91.7	105.6	3.8	4.3	
Other livestock	0.0	0.0			

#### ASSETS AND LIABILITIES - £ per farm

	OWNER (	OCCUPIED	TENA	NTED	MIXED -	TENURE
	2008/09	2007/08	2008/09	2007/08	2008/09	2007/08
			_			
Number of farms	34	34	2	2	22	22
Average farm size - ESU	136.9	134.0	N/A	N/A	125.4	119.3
- actual ha.	101.2	101.1			120.4	116.9
- eff. ha.	93.2	93.1			109.4	105.9
ASSETS						
Agricultural land	496,467	469,027			346,639	299,936
Woodland	3,483	3,349			3,375	3,245
Buildings	47,152	45,370			54,673	42,043
Improvements	7,496	7,000			4,355	3,759
Machinery	100,581	95,080			106,300	96,348
Livestock	126,270	112,051			121,382	107,355
Crops, forage and cultivations	7,219	7,317			5,485	4,692
Milk quota	2,320	30,195			1,995	24,746
Single Payment Scheme value	62,221	44,507			58,556	43,351
Stores	7,507	2,360			4,569	3,181
Credit balances	21,966	27,308			16,116	18,625
TOTAL	882,682	843,564			723,445	647,281
EXTERNAL LIABILITIES						
Long and medium term loans	58,729	63,116			103,448	96,046
Overdrafts	45,561	41,737			80,002	62,194
Other short term loans	24,407	23,895			19,223	20,495
TOTAL	128,697	128,748			202,673	178,735
NET WORTH	753,985	714,816			520,772	468,546
Owner equity (%)	85	85			72	72

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.