

TABLE B3. Hill sheep farms

1. Under 28 ESU	Farm Business Income (£ per farm)	
Number of farms in sample	40	40
Average business size (ESU)	18	19
OUTPUTS	<u>2009/10</u>	<u>2008/09</u>
Other cattle	4,664	4,102
Sheep	22,962	17,291
Other livestock	0	0
Main crops	52	0
By-products, forage and cultivations	510	402
Miscellaneous	3,283	2,365
Single Payment Scheme	18,842	16,656
Tir Mynydd and environmental payments	9,162	8,934
TOTAL OUTPUTS	59,475	49,750
INPUTS		
Feeds - purchased concentrates	5,347	5,463
- homegrown concentrates	22	0
Coarse fodder, tack and stock keep	1,436	1,204
Veterinary and medicines	1,967	1,822
Other livestock costs	2,355	2,188
Seeds - purchased and homegrown	201	199
Fertilisers	2,079	1,833
Other crop costs	1,424	1,499
Labour - paid	110	103
- unpaid	2,081	2,173
- casual	535	471
Machinery - contract	66	11
- repairs	2,048	1,865
- fuels	2,619	2,691
- depreciation	5,384	4,811
General farming costs	5,116	5,076
Land expenses	1,525	1,592
Rent	1,540	1,476
Rental value	5,370	4,718
TOTAL INPUTS	41,225	39,195
NET FARM INCOME (excluding BLSA)	18,250	10,555
Plus :		
Unpaid labour (excludes farmer and spouse)	2,081	2,173
Imputed property costs	5,245	4,668
Non-agricultural output	0	0
Less :		
Interest charges	950	1,556
Ownership charges	1,149	1,501
FARM BUSINESS INCOME	23,477	14,339

TABLE B3. Hill sheep farms**1. Under 28 ESU (continued)**

INCOME MEASURES - £ per farm	<u>2009/10</u>	<u>2008/09</u>
NET FARM INCOME (excl. BLSA)	18,250	10,555
minus manual labour of farmer & spouse	16,328	16,533
plus managerial input of paid managers	0	0
MANAGEMENT & INVESTMENT INCOME	1,922	-5,978
NET FARM INCOME (excl. BLSA)	18,250	10,555
plus net rental value/imputed rent	5,370	4,718
minus occupier's expenses	150	1,377
minus interest payments	950	1,556
minus buildings & works depreciation	2,349	1,949
OCCUPIER'S NET INCOME	20,171	10,391
plus other imputed charges	2,206	2,223
plus fixed asset depreciation	7,733	6,761
minus valuation changes	2,873	-411
CASH INCOME	27,237	19,786
LAND UTILISATION - hectares per farm		
Cereals	0.07	0.00
Roots, fodder and other crops	0.29	0.42
Grassland - hay	2.01	2.21
- silage	9.67	9.97
- pasture	49.03	50.27
Fallow and land let	3.75	2.12
Rough grazing - sole	37.01	37.01
Bare land and forage hired	4.03	3.68
Woods, roads and buildings	3.55	3.55
TOTAL AREA (actual hectares)	109.41	109.23
TOTAL AREA (effective hectares)	79.32	82.90
Rough grazing - common (effective hectares)	13.81	13.81
TENANT'S CAPITAL - £ per farm		
Machinery	38,070	33,911
Livestock	31,160	28,039
Crops	723	807
Stores	555	749
TOTAL	70,508	63,506
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.11	1.10
Finished lamb sales per ewe (numbers)	0.79	0.79
Stocking rate (grazing LU per eff.ha.)	0.70	0.72
Return on tenant's capital (%)	2.73	-9.41

TABLE B3. Hill sheep farms**1. Under 28 ESU (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2009/10	2008/09	2009/10	2008/09
Beef cows	6.2	6.6	4.7	5.0
Other cattle	12.6	14.1	6.6	7.3
Breeding sheep	481.9	511.6	31.6	33.6
Other sheep	304.3	305.2	12.5	12.6
Other livestock	0.1	0.1		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2009/10	2008/09	2009/10	2008/09	2009/10	2008/09
Number of farms	23	23	4	4	13	13
Average farm size - ESU	17.6	18.4	N/A	N/A	18.2	18.4
- actual ha.	114.80	114.20			91.62	92.16
- eff. ha.	75.01	80.59			79.36	80.50

ASSETS

Agricultural land	368,315	361,093			191,647	187,889
Woodland	6,650	6,519			4,758	4,665
Buildings	12,202	11,286			3,311	3,589
Improvements	5,526	4,960			6,293	6,485
Machinery	36,951	32,817			42,442	38,368
Livestock	30,013	28,653			32,773	26,985
Crops, forage and cultivations	833	847			389	534
Single Payment Scheme value	29,575	29,056			28,697	24,966
Stores	647	806			551	882
Credit balances	17,556	16,947			15,741	12,814
TOTAL	508,268	492,984			326,602	307,177

EXTERNAL LIABILITIES

Long and medium term loans	18,015	17,937			4,184	9,359
Other short term loans	2,545	2,667			3,770	4,016
Overdrafts	11,982	12,040			1,934	1,924
TOTAL	32,542	32,644			9,888	15,299

NET WORTH

	475,726	460,340			316,714	291,878
Owner equity (%)	94	93			97	95

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.