

TABLE B3. Hill sheep farms

2. 28 - 60 ESU	Farm Business Income (£ per farm)	
Number of farms in sample	45	45
Average business size (ESU)	41	40
OUTPUTS	<u>2009/10</u>	<u>2008/09</u>
Other cattle	14,998	14,232
Sheep	48,988	39,198
Other livestock	37	14
Main crops	202	100
By-products, forage and cultivations	628	1,090
Miscellaneous	3,922	3,529
Single Payment Scheme	39,221	34,607
Tir Mynydd and environmental payments	11,880	11,522
TOTAL OUTPUTS	119,876	104,292
INPUTS		
Feeds - purchased concentrates	13,524	13,254
- homegrown concentrates	175	60
Coarse fodder, tack and stock keep	5,572	4,993
Veterinary and medicines	4,431	4,298
Other livestock costs	5,732	5,727
Seeds - purchased and homegrown	343	328
Fertilisers	7,234	6,536
Other crop costs	3,163	2,701
Labour - paid	1,767	1,253
- unpaid	2,628	3,016
- casual	1,092	730
Machinery - contract	67	41
- repairs	4,214	3,442
- fuels	4,305	4,722
- depreciation	9,449	8,209
General farming costs	7,930	7,919
Land expenses	2,978	2,993
Rent	2,969	2,874
Rental value	10,357	9,672
TOTAL INPUTS	87,930	82,768
NET FARM INCOME (excluding BLSA)	31,946	21,524
Plus :		
Unpaid labour (excludes farmer and spouse)	2,628	3,016
Imputed property costs	10,260	9,605
Non-agricultural output	0	0
Less :		
Interest charges	1,730	2,575
Ownership charges	2,471	2,760
FARM BUSINESS INCOME	40,633	28,810

TABLE B3. Hill sheep farms**2. 28 - 60 ESU (continued)**

INCOME MEASURES - £ per farm	<u>2009/10</u>	<u>2008/09</u>
NET FARM INCOME (excl. BLSA)	31,946	21,524
minus manual labour of farmer & spouse	19,770	19,241
plus managerial input of paid managers	0	0
MANAGEMENT & INVESTMENT INCOME	12,176	2,283
NET FARM INCOME (excl. BLSA)	31,946	21,524
plus net rental value/imputed rent	10,357	9,672
minus occupier's expenses	174	1,334
minus interest payments	1,730	2,575
minus buildings & works depreciation	2,836	3,337
OCCUPIER'S NET INCOME	37,563	23,950
plus other imputed charges	2,719	3,082
plus fixed asset depreciation	12,285	11,547
minus valuation changes	8,389	1,636
CASH INCOME	44,178	36,943
LAND UTILISATION - hectares per farm		
Cereals	0.36	0.23
Roots, fodder and other crops	0.56	0.74
Grassland - hay	1.81	1.90
- silage	18.89	18.38
- pasture	103.00	104.34
Fallow and land let	0.00	0.13
Rough grazing - sole	59.69	58.35
Bare land and forage hired	11.35	11.24
Woods, roads and buildings	5.59	5.59
TOTAL AREA (actual hectares)	201.25	200.90
TOTAL AREA (effective hectares)	154.76	155.31
Rough grazing - common (effective hectares)	27.30	29.63
TENANT'S CAPITAL - £ per farm		
Machinery	64,057	59,866
Livestock	71,216	62,777
Crops	2,610	2,663
Stores	2,300	2,203
TOTAL	140,183	127,509
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.08	1.12
Finished lamb sales per ewe (numbers)	0.77	0.85
Stocking rate (grazing LU per eff.ha.)	0.81	0.82
Return on tenant's capital (%)	8.69	1.79

TABLE B3. Hill sheep farms**2. 28 - 60 ESU (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2009/10	2008/09	2009/10	2008/09
Beef cows	18.2	19.0	13.7	14.2
Other cattle	36.9	38.1	18.7	19.3
Breeding sheep	1,026.9	1,046.2	68.4	69.7
Other sheep	604.9	584.9	24.7	24.0
Other livestock	0.5	0.6		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2009/10	2008/09	2009/10	2008/09	2009/10	2008/09
Number of farms	26	26	4	4	15	15
Average farm size - ESU	42.4	41.4	N/A	N/A	38.9	39.3
- actual ha.	231.38	228.52			170.37	174.29
- eff. ha.	169.76	166.89			144.62	151.25

ASSETS

Agricultural land	592,085	574,820			333,262	326,727
Woodland	6,529	6,401			8,803	8,630
Buildings	17,554	15,624			18,384	19,722
Improvements	10,427	9,993			5,782	5,635
Machinery	66,815	62,638			60,799	57,409
Livestock	73,177	63,966			68,639	61,700
Crops, forage and cultivations	2,295	2,281			2,365	2,460
Single Payment Scheme value	63,821	56,164			60,754	51,451
Stores	2,824	2,719			1,375	1,320
Credit balances	24,608	19,613			19,835	21,459
TOTAL	860,135	814,219			579,998	556,513

EXTERNAL LIABILITIES

Long and medium term loans	23,563	24,626			20,399	21,273
Other short term loans	5,175	3,568			2,291	1,786
Overdrafts	17,164	18,271			7,891	14,022
TOTAL	45,902	46,465			30,581	37,081

NET WORTH

	814,233	767,754			549,417	519,432
Owner equity (%)	95	94			95	93

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.