

TABLE B3. Hill sheep farms

4. All sizes	Farm Business Income (£ per farm)	
Number of farms in sample	102	102
Average business size (ESU)	41	41
OUTPUTS	<u>2009/10</u>	<u>2008/09</u>
Other cattle	13,630	11,966
Sheep	49,910	39,885
Other livestock	63	9
Main crops	109	127
By-products, forage and cultivations	497	780
Miscellaneous	4,663	4,129
Single Payment Scheme	39,057	34,390
Tir Mynydd and environmental payments	13,749	13,151
TOTAL OUTPUTS	121,678	104,437
INPUTS		
Feeds - purchased concentrates	12,407	11,822
- homegrown concentrates	86	110
Coarse fodder, tack and stock keep	6,885	7,093
Veterinary and medicines	4,013	4,067
Other livestock costs	5,273	5,104
Seeds - purchased and homegrown	309	367
Fertilisers	5,672	5,075
Other crop costs	3,054	2,943
Labour - paid	1,935	1,657
- unpaid	4,940	5,070
- casual	1,273	1,025
Machinery - contract	91	46
- repairs	3,756	3,481
- fuels	4,491	4,858
- depreciation	8,990	7,843
General farming costs	8,198	8,463
Land expenses	2,854	2,871
Rent	3,190	2,972
Rental value	11,140	10,243
TOTAL INPUTS	88,557	85,110
NET FARM INCOME (excluding BLSA)	33,121	19,327
Plus :		
Unpaid labour (excludes farmer and spouse)	4,940	5,070
Imputed property costs	11,018	10,185
Non-agricultural output	0	0
Less :		
Interest charges	2,182	3,202
Ownership charges	2,682	3,019
FARM BUSINESS INCOME	44,215	28,361

TABLE B3. Hill sheep farms**4. All sizes (continued)**

INCOME MEASURES - £ per farm	<u>2009/10</u>	<u>2008/09</u>
NET FARM INCOME (excl. BLSA)	33,121	19,327
minus manual labour of farmer & spouse	17,786	17,589
plus managerial input of paid managers	0	0
MANAGEMENT & INVESTMENT INCOME	15,335	1,738
NET FARM INCOME (excl. BLSA)	33,121	19,327
plus net rental value/imputed rent	11,140	10,243
minus occupier's expenses	176	1,317
minus interest payments	2,182	3,202
minus buildings & works depreciation	3,412	3,577
OCCUPIER'S NET INCOME	38,491	21,474
plus other imputed charges	5,059	5,129
plus fixed asset depreciation	12,402	11,421
minus valuation changes	8,064	1,799
CASH INCOME	47,888	36,225
LAND UTILISATION - hectares per farm		
Cereals	0.19	0.26
Roots, fodder and other crops	0.72	0.73
Grassland - hay	2.28	2.53
- silage	17.72	17.26
- pasture	103.39	104.00
Fallow and land let	1.47	0.89
Rough grazing - sole	80.42	79.82
Bare land and forage hired	14.40	15.69
Woods, roads and buildings	5.85	5.85
TOTAL AREA (actual hectares)	226.44	227.03
TOTAL AREA (effective hectares)	162.60	165.06
Rough grazing - common (effective hectares)	33.43	34.46
TENANT'S CAPITAL - £ per farm		
Machinery	62,696	56,329
Livestock	70,818	62,575
Crops	2,014	2,106
Stores	1,687	1,692
TOTAL	137,215	122,702
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.07	1.09
Finished lamb sales per ewe (numbers)	0.83	0.84
Stocking rate (grazing LU per eff.ha.)	0.79	0.80
Return on tenant's capital (%)	11.18	1.42

TABLE B3. Hill sheep farms**4. All sizes (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2009/10	2008/09	2009/10	2008/09
Beef cows	16.5	17.0	12.4	12.7
Other cattle	34.6	35.9	18.2	18.9
Breeding sheep	1,044.9	1,087.4	70.5	73.4
Other sheep	651.8	619.0	26.6	25.4
Other livestock	0.6	0.6		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2009/10	2008/09	2009/10	2008/09	2009/10	2008/09
Number of farms	53	54	10	10	39	38
Average farm size - ESU	40.0	39.9	41.5	43.9	41.8	41.5
- actual ha.	256.76	256.55	195.78	195.78	193.07	193.29
- eff. ha.	172.36	175.20	163.31	163.31	149.16	151.12

ASSETS

Agricultural land	713,352	686,498	0	0	332,378	314,753
Woodland	9,770	9,542	0	0	6,657	6,499
Buildings	18,311	16,963	4,400	3,427	16,505	16,010
Improvements	12,787	11,577	6,764	4,792	11,348	9,983
Machinery	61,971	56,653	49,269	43,148	67,126	59,398
Livestock	69,543	61,566	70,360	63,260	72,670	64,046
Crops, forage and cultivations	1,911	1,933	3,176	3,418	1,857	2,008
Single Payment Scheme value	60,995	55,058	64,439	56,178	62,863	52,134
Stores	1,968	1,975	967	1,616	1,490	1,312
Credit balances	32,914	30,481	11,695	25,905	21,541	21,320
TOTAL	983,522	932,246	211,070	201,744	594,435	547,463

EXTERNAL LIABILITIES

Long and medium term loans	31,520	21,328	11,983	14,211	29,196	35,211
Other short term loans	4,295	2,854	8,212	4,654	5,793	3,811
Overdrafts	22,060	25,931	15,087	38,895	21,153	18,325
TOTAL	57,875	50,113	35,282	57,760	56,142	57,347

NET WORTH

NET WORTH	925,647	882,133	175,788	143,984	538,293	490,116
Owner equity (%)	94	95	83	71	91	90