

TABLE B4. Hill cattle and sheep farms

1. Under 28 ESU	Farm Business Income (£ per farm)	
Number of farms in sample	33	33
Average business size (ESU)	19	20
OUTPUTS	<u>2009/10</u>	<u>2008/09</u>
Dairy	0	0
Other cattle	18,443	17,272
Sheep	16,785	12,555
Other livestock	0	6
Main crops	112	177
By-products, forage and cultivations	552	290
Miscellaneous	2,859	3,136
Single Payment Scheme	18,290	16,507
Tir Mynydd and environmental payments	5,074	5,228
TOTAL OUTPUTS	62,115	55,171
INPUTS		
Feeds - purchased concentrates	6,604	6,580
- homegrown concentrates	30	72
Coarse fodder, tack and stock keep	2,618	2,720
Veterinary and medicines	2,004	1,930
Other livestock costs	3,574	2,935
Seeds - purchased and homegrown	190	152
Fertilisers	2,790	3,002
Other crop costs	2,404	2,071
Labour - paid	1,296	1,160
- unpaid	1,878	1,916
- casual	507	117
Machinery - contract	48	67
- repairs	2,660	2,269
- fuels	2,411	2,838
- depreciation	5,924	5,188
General farming costs	5,948	6,373
Land expenses	1,588	1,433
Rent	1,293	1,137
Rental value	5,204	5,008
TOTAL INPUTS	48,971	46,968
NET FARM INCOME (excluding BLSA)	13,144	8,203
Plus :		
Unpaid labour (excludes farmer and spouse)	1,878	1,916
Imputed property costs	5,174	4,978
Non-agricultural output	0	0
Less :		
Interest charges	1,942	2,586
Ownership charges	1,350	1,602
FARM BUSINESS INCOME	16,904	10,909

TABLE B4. Hill cattle and sheep farms**1. Under 28 ESU (continued)**

INCOME MEASURES - £ per farm	<u>2009/10</u>	<u>2008/09</u>
NET FARM INCOME (excl. BLSA)	13,144	8,203
minus manual labour of farmer & spouse	16,007	15,723
plus managerial input of paid managers	0	0
MANAGEMENT & INVESTMENT INCOME	-2,863	-7,520
NET FARM INCOME (excl. BLSA)	13,144	8,203
plus net rental value/imputed rent	5,204	5,008
minus occupier's expenses	143	2,023
minus interest payments	1,942	2,586
minus buildings & works depreciation	1,404	1,710
OCCUPIER'S NET INCOME	14,859	6,892
plus other imputed charges	1,909	1,946
plus fixed asset depreciation	7,328	6,898
minus valuation changes	5,532	-128
CASH INCOME	18,564	15,864
LAND UTILISATION - hectares per farm		
Cereals	0.10	0.07
Roots, fodder and other crops	0.32	0.40
Grassland - hay	3.02	2.65
- silage	15.19	14.98
- pasture	40.05	39.89
Fallow and land let	0.43	0.00
Rough grazing - sole	12.80	12.80
Bare land and forage hired	6.99	6.48
Woods, roads and buildings	2.92	2.92
TOTAL AREA (actual hectares)	81.82	80.19
TOTAL AREA (effective hectares)	69.18	67.99
Rough grazing - common (effective hectares)	9.33	9.03
TENANT'S CAPITAL - £ per farm		
Machinery	42,047	39,910
Livestock	50,606	44,467
Crops	1,958	2,156
Stores	776	929
TOTAL	95,387	87,462
PERFORMANCE INDICATORS		
Milk yield per cow (litres)	0	0
Milk sales per cow (£)	0	0
Margin over concentrates per cow (£)	0	0
Milk price (pence per litre)	0.00	0.00
Lambs reared per ewe (numbers)	1.24	1.23
Finished lamb sales per ewe (numbers)	0.88	0.87
Stocking rate (grazing LU per eff.ha.)	1.05	1.08
Return on tenant's capital (%)	-3.00	-8.60

TABLE B4. Hill cattle and sheep farms**1. Under 28 ESU (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2009/10	2008/09	2009/10	2008/09
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	24.8	26.4	18.6	19.8
Other cattle	52.8	53.1	28.5	27.3
Breeding sheep	265.2	288.6	17.6	19.1
Other sheep	193.4	167.0	7.9	6.9
Other livestock	0.3	0.4		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2009/10	2008/09	2009/10	2008/09	2009/10	2008/09
Number of farms	18	18	2	2	13	13
Average farm size - ESU	18.5	20.4	N/A	N/A	20.2	19.6
- actual ha.	69.46	83.70			97.13	73.63
- eff. ha.	60.43	66.23			80.51	69.74

ASSETS

Agricultural land	270,295	294,014			300,538	248,884
Woodland	5,604	5,546			2,156	2,042
Buildings	7,962	8,873			8,407	8,075
Improvements	4,761	6,321			4,713	2,238
Machinery	39,188	39,985			37,971	33,514
Livestock	50,273	45,608			52,417	44,581
Crops, forage and cultivations	2,283	2,572			1,018	1,196
Milk quota	0	0			0	0
Single Payment Scheme value	29,641	28,979			34,514	30,320
Stores	1,029	1,068			546	880
Credit balances	10,836	14,216			13,219	9,606
TOTAL	421,872	447,182			455,499	381,336

EXTERNAL LIABILITIES

Long and medium term loans	8,637	15,311			49,745	42,926
Other short term loans	1,146	1,335			2,828	2,466
Overdrafts	12,814	14,043			23,509	16,243
TOTAL	22,597	30,689			76,082	61,635

NET WORTH

	399,275	416,493			379,417	319,701
Owner equity (%)	95	93			83	84

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.