

TABLE B5. Upland cattle and sheep farms

1. Under 28 ESU	Farm Business Income (£ per farm)	
Number of farms in sample	41	41
Average business size (ESU)	19	20
OUTPUTS	<u>2009/10</u>	<u>2008/09</u>
Other cattle	20,419	18,207
Sheep	21,802	19,174
Other livestock	1,931	1,183
Main crops	567	530
By-products, forage and cultivations	1,362	1,613
Miscellaneous	10,098	8,724
Single Payment Scheme	18,857	17,004
Tir Mynydd and environmental payments	4,908	4,846
TOTAL OUTPUTS	79,944	71,281
INPUTS		
Feeds - purchased concentrates	8,149	7,474
- homegrown concentrates	296	121
Coarse fodder, tack and stock keep	1,588	1,640
Veterinary and medicines	2,523	2,473
Other livestock costs	4,020	3,827
Seeds - purchased and homegrown	359	360
Fertilisers	3,630	3,743
Other crop costs	3,452	3,017
Labour - paid	668	998
- unpaid	3,239	3,351
- casual	1,438	1,017
Machinery - contract	371	129
- repairs	2,511	2,220
- fuels	3,043	3,057
- depreciation	7,424	6,590
General farming costs	7,047	6,631
Land expenses	3,257	2,305
Rent	1,483	1,384
Rental value	8,707	7,961
TOTAL INPUTS	63,205	58,298
NET FARM INCOME (excluding BLSA)	16,739	12,983
Plus :		
Unpaid labour (excludes farmer and spouse)	3,239	3,351
Imputed property costs	8,683	7,937
Non-agricultural output	0	0
Less :		
Interest charges	1,408	2,209
Ownership charges	2,296	2,491
FARM BUSINESS INCOME	24,957	19,571

TABLE B5. Upland cattle and sheep farms**1. Under 28 ESU (continued)**

INCOME MEASURES - £ per farm	<u>2009/10</u>	<u>2008/09</u>
NET FARM INCOME (excl. BLSA)	16,739	12,983
minus manual labour of farmer & spouse	17,038	17,228
plus managerial input of paid managers	0	0
MANAGEMENT & INVESTMENT INCOME	-299	-4,245
NET FARM INCOME (excl. BLSA)	16,739	12,983
plus net rental value/imputed rent	8,707	7,961
minus occupier's expenses	174	2,116
minus interest payments	1,408	2,209
minus buildings & works depreciation	2,494	2,944
OCCUPIER'S NET INCOME	21,370	13,675
plus other imputed charges	3,335	3,376
plus fixed asset depreciation	9,919	9,534
minus valuation changes	5,390	295
CASH INCOME	29,234	26,290
LAND UTILISATION - hectares per farm		
Cereals	0.76	0.97
Roots, fodder and other crops	1.21	1.10
Grassland - hay	1.61	2.54
- silage	17.12	16.23
- pasture	58.30	59.22
Fallow and land let	1.53	1.41
Rough grazing - sole	2.22	2.21
Bare land and forage hired	4.12	3.48
Woods, roads and buildings	2.93	2.93
TOTAL AREA (actual hectares)	89.80	90.09
TOTAL AREA (effective hectares)	83.90	85.72
Rough grazing - common (effective hectares)	0.75	1.17
TENANT'S CAPITAL - £ per farm		
Machinery	53,632	47,628
Livestock	49,066	44,125
Crops	1,770	1,833
Stores	1,718	1,495
TOTAL	106,186	95,081
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.27	1.37
Finished lamb sales per ewe (numbers)	1.14	1.20
Stocking rate (grazing LU per eff.ha.)	0.92	0.95
Return on tenant's capital (%)	-0.28	-4.46

TABLE B5. Upland cattle and sheep farms**1. Under 28 ESU (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2009/10	2008/09	2009/10	2008/09
Beef cows	21.6	22.5	16.2	16.9
Other cattle	47.7	47.0	24.9	25.3
Breeding sheep	330.9	346.4	26.5	27.7
Other sheep	218.6	228.2	8.9	9.4
Other livestock	27.7	36.9		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2009/10	2008/09	2009/10	2008/09	2009/10	2008/09
Number of farms	23	22	3	3	15	16
Average farm size - ESU	19.4	19.7	N/A	N/A	19.9	20.5
- actual ha.	81.21	82.29			104.60	102.40
- eff. ha.	73.94	77.64			100.92	98.82

ASSETS

Agricultural land	404,313	398,191			371,524	363,766
Woodland	5,245	5,262			3,627	3,491
Buildings	19,524	15,729			11,299	12,370
Improvements	9,851	9,532			2,597	2,688
Machinery	60,092	52,604			50,538	46,019
Livestock	51,960	44,768			46,601	44,359
Crops, forage and cultivations	1,738	1,570			1,941	2,167
Single Payment Scheme value	33,195	30,283			36,399	32,703
Stores	1,953	1,461			1,297	1,096
Credit balances	8,629	8,888			17,361	17,502
TOTAL	596,500	568,288			543,184	526,161

EXTERNAL LIABILITIES

Long and medium term loans	27,705	26,021			752	5,758
Other short term loans	2,896	1,277			6,360	5,277
Overdrafts	17,230	25,906			10,855	12,009
TOTAL	47,831	53,204			17,967	23,044

NET WORTH

	548,669	515,084			525,217	503,117
Owner equity (%)	92	91			97	96

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.