

TABLE B5. Upland cattle and sheep farms

2. 28 - 60 ESU	Farm Business Income (£ per farm)	
Number of farms in sample	29	29
Average business size (ESU)	42	42
OUTPUTS	<u>2009/10</u>	<u>2008/09</u>
Other cattle	42,792	47,296
Sheep	39,169	29,514
Other livestock	481	645
Main crops	2,369	1,506
By-products, forage and cultivations	1,078	1,525
Miscellaneous	2,139	2,640
Single Payment Scheme	41,148	35,918
Tir Mynydd and environmental payments	7,437	9,107
TOTAL OUTPUTS	136,613	128,151
INPUTS		
Feeds - purchased concentrates	11,118	11,522
- homegrown concentrates	1,738	1,649
Coarse fodder, tack and stock keep	2,993	3,263
Veterinary and medicines	4,305	3,678
Other livestock costs	6,821	7,186
Seeds - purchased and homegrown	1,205	1,106
Fertilisers	9,142	8,029
Other crop costs	6,853	5,984
Labour - paid	2,014	1,964
- unpaid	3,672	3,561
- casual	1,982	1,604
Machinery - contract	103	84
- repairs	4,630	3,878
- fuels	4,869	5,106
- depreciation	9,220	9,202
General farming costs	9,452	8,921
Land expenses	4,207	3,276
Rent	5,789	5,275
Rental value	12,658	11,713
TOTAL INPUTS	102,771	97,001
NET FARM INCOME (excluding BLSA)	33,842	31,150
Plus :		
Unpaid labour (excludes farmer and spouse)	3,672	3,561
Imputed property costs	12,555	11,658
Non-agricultural output	0	0
Less :		
Interest charges	1,560	2,281
Ownership charges	3,420	4,367
FARM BUSINESS INCOME	45,089	39,721

TABLE B5. Upland cattle and sheep farms**2. 28 - 60 ESU (continued)**

INCOME MEASURES - £ per farm	<u>2009/10</u>	<u>2008/09</u>
NET FARM INCOME (excl. BLSA)	33,842	31,150
minus manual labour of farmer & spouse	18,294	18,024
plus managerial input of paid managers	0	0
MANAGEMENT & INVESTMENT INCOME	15,548	13,126
NET FARM INCOME (excl. BLSA)	33,842	31,150
plus net rental value/imputed rent	12,658	11,713
minus occupier's expenses	199	2,173
minus interest payments	1,560	2,281
minus buildings & works depreciation	3,637	4,814
OCCUPIER'S NET INCOME	41,104	33,595
plus other imputed charges	3,775	3,616
plus fixed asset depreciation	12,857	14,016
minus valuation changes	12,730	7,405
CASH INCOME	45,006	43,822
LAND UTILISATION - hectares per farm		
Cereals	3.66	3.20
Roots, fodder and other crops	3.84	2.62
Grassland - hay	3.70	2.91
- silage	29.21	28.63
- pasture	90.18	90.87
Fallow and land let	0.95	0.43
Rough grazing - sole	6.88	6.88
Bare land and forage hired	11.70	11.56
Woods, roads and buildings	4.64	4.64
TOTAL AREA (actual hectares)	154.76	151.74
TOTAL AREA (effective hectares)	144.18	142.12
Rough grazing - common (effective hectares)	3.28	3.28
TENANT'S CAPITAL - £ per farm		
Machinery	71,319	65,214
Livestock	113,644	100,242
Crops	3,037	3,160
Stores	3,498	4,290
TOTAL	191,498	172,906
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.27	1.25
Finished lamb sales per ewe (numbers)	1.19	1.21
Stocking rate (grazing LU per eff.ha.)	1.15	1.16
Return on tenant's capital (%)	8.12	7.59

TABLE B5. Upland cattle and sheep farms**2. 28 - 60 ESU (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2009/10	2008/09	2009/10	2008/09
Beef cows	44.0	42.9	33.0	32.2
Other cattle	117.6	114.5	65.5	63.2
Breeding sheep	562.1	590.9	45.0	47.3
Other sheep	436.5	415.2	17.9	17.4
Other livestock	3.4	4.8		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2009/10	2008/09	2009/10	2008/09	2009/10	2008/09
Number of farms	11	11	2	2	16	16
Average farm size - ESU	39.5	41.3	N/A	N/A	43.2	41.5
- actual ha.	157.11	147.37			154.04	155.28
- eff. ha.	142.87	134.18			144.86	147.10

ASSETS

Agricultural land	624,985	595,473			472,563	434,653
Woodland	6,603	6,177			3,865	3,993
Buildings	21,696	22,070			26,834	24,918
Improvements	9,443	7,659			8,296	8,786
Machinery	64,334	57,228			76,334	70,572
Livestock	112,114	111,986			110,408	88,763
Crops, forage and cultivations	4,235	3,537			1,634	2,549
Single Payment Scheme value	69,263	70,234			87,162	81,796
Stores	2,852	6,219			4,278	3,433
Credit balances	29,453	33,315			24,520	18,129
TOTAL	944,978	913,898			815,894	737,592

EXTERNAL LIABILITIES

Long and medium term loans	37,124	22,700			41,333	41,257
Other short term loans	8,739	7,338			5,865	5,061
Overdrafts	8,308	10,791			19,912	19,318
TOTAL	54,171	40,829			67,110	65,636

NET WORTH

	890,807	873,069			748,784	671,956
Owner equity (%)	94	96			92	91

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.