

TABLE B5. Upland cattle and sheep farms

3. Over 60 ESU	Farm Business Income (£ per farm)	
Number of farms in sample	9	9
Average business size (ESU)	81	82
OUTPUTS	<u>2009/10</u>	<u>2008/09</u>
Other cattle	71,303	73,057
Sheep	111,033	92,650
Other livestock	0	0
Main crops	8,402	9,822
By-products, forage and cultivations	6,622	7,598
Miscellaneous	29,731	27,721
Single Payment Scheme	65,408	57,649
Tir Mynydd and environmental payments	12,701	10,740
TOTAL OUTPUTS	305,200	279,237
INPUTS		
Feeds - purchased concentrates	29,848	30,506
- homegrown concentrates	4,798	6,932
Coarse fodder, tack and stock keep	11,752	9,725
Veterinary and medicines	10,074	7,551
Other livestock costs	13,062	10,363
Seeds - purchased and homegrown	2,906	2,513
Fertilisers	20,774	25,769
Other crop costs	16,406	12,612
Labour - paid	8,080	6,985
- unpaid	20,087	18,183
- casual	3,318	3,310
Machinery - contract	260	64
- repairs	13,135	8,744
- fuels	16,136	15,245
- depreciation	19,935	17,623
General farming costs	16,937	15,774
Land expenses	10,308	8,627
Rent	8,411	8,375
Rental value	20,402	18,585
TOTAL INPUTS	246,629	227,486
NET FARM INCOME (excluding BLSA)	58,571	51,751
Plus :		
Unpaid labour (excludes farmer and spouse)	20,087	18,183
Imputed property costs	20,402	18,585
Non-agricultural output	0	0
Less :		
Interest charges	6,496	7,074
Ownership charges	5,749	7,597
FARM BUSINESS INCOME	86,815	73,848

TABLE B5. Upland cattle and sheep farms**3. Over 60 ESU (continued)**

INCOME MEASURES - £ per farm	<u>2009/10</u>	<u>2008/09</u>
NET FARM INCOME (excl. BLSA)	58,571	51,751
minus manual labour of farmer & spouse	17,933	17,541
plus managerial input of paid managers	0	0
MANAGEMENT & INVESTMENT INCOME	40,638	34,210
NET FARM INCOME (excl. BLSA)	58,571	51,751
plus net rental value/imputed rent	20,402	18,585
minus occupier's expenses	357	2,714
minus interest payments	6,496	7,074
minus buildings & works depreciation	6,787	9,336
OCCUPIER'S NET INCOME	65,333	51,212
plus other imputed charges	20,087	18,183
plus fixed asset depreciation	26,723	26,959
minus valuation changes	28,765	4,679
CASH INCOME	83,378	91,675
LAND UTILISATION - hectares per farm		
Cereals	10.07	13.04
Roots, fodder and other crops	4.70	2.48
Grassland - hay	1.78	1.07
- silage	56.20	54.10
- pasture	110.87	112.94
Fallow and land let	0.00	0.00
Rough grazing - sole	8.05	8.05
Bare land and forage hired	40.11	35.65
Woods, roads and buildings	3.71	3.71
TOTAL AREA (actual hectares)	235.49	231.04
TOTAL AREA (effective hectares)	227.27	222.81
Rough grazing - common (effective hectares)	3.10	0.00
TENANT'S CAPITAL - £ per farm		
Machinery	150,802	126,440
Livestock	195,255	165,835
Crops	19,889	18,906
Stores	3,098	4,734
TOTAL	369,044	315,915
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.39	1.39
Finished lamb sales per ewe (numbers)	1.45	1.33
Stocking rate (grazing LU per eff.ha.)	1.34	1.40
Return on tenant's capital (%)	11.01	10.83

TABLE B5. Upland cattle and sheep farms**3. Over 60 ESU (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2009/10	2008/09	2009/10	2008/09
Beef cows	52.9	56.1	39.7	42.1
Other cattle	177.3	185.8	104.2	109.0
Breeding sheep	1,311.6	1,303.3	104.9	104.3
Other sheep	1,027.0	955.9	42.3	39.3
Other livestock	0.0	0.0		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2009/10	2008/09	2009/10	2008/09	2009/10	2008/09
Number of farms	2	2	0	0	7	7
Average farm size - ESU	N/A	N/A	N/A	N/A	81.9	83.7
- actual ha.					227.53	227.56
- eff. ha.					220.13	220.16

ASSETS

Agricultural land					797,103	781,474
Woodland					4,187	4,104
Buildings					52,514	54,788
Improvements					15,045	11,405
Machinery					149,601	119,699
Livestock					200,383	163,728
Crops, forage and cultivations					22,086	20,828
Single Payment Scheme value					142,734	138,098
Stores					1,654	2,351
Credit balances					80,058	53,604
TOTAL					1,465,365	1,350,079

EXTERNAL LIABILITIES

Long and medium term loans					111,203	70,747
Other short term loans					12,186	8,327
Overdrafts					35,012	28,570
TOTAL					158,401	107,644

NET WORTH

					1,306,964	1,242,435
Owner equity (%)					89	92

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.