

TABLE B5. Upland cattle and sheep farms

4. All sizes	Farm Business Income (£ per farm)	
Number of farms in sample	79	79
Average business size (ESU)	35	35
OUTPUTS	<u>2009/10</u>	<u>2008/09</u>
Other cattle	34,429	35,134
Sheep	38,343	31,340
Other livestock	1,179	851
Main crops	2,121	1,947
By-products, forage and cultivations	1,857	2,262
Miscellaneous	9,413	8,655
Single Payment Scheme	32,343	28,577
Tir Mynydd and environmental payments	6,724	7,082
TOTAL OUTPUTS	126,409	115,848
INPUTS		
Feeds - purchased concentrates	11,711	11,584
- homegrown concentrates	1,338	1,457
Coarse fodder, tack and stock keep	3,261	3,157
Veterinary and medicines	4,038	3,494
Other livestock costs	6,078	5,805
Seeds - purchased and homegrown	960	879
Fertilisers	7,606	7,826
Other crop costs	6,176	5,199
Labour - paid	2,007	2,035
- unpaid	5,317	5,118
- casual	1,852	1,494
Machinery - contract	260	105
- repairs	4,499	3,572
- fuels	5,205	5,197
- depreciation	9,509	8,806
General farming costs	9,056	8,513
Land expenses	4,409	3,382
Rent	3,853	3,609
Rental value	11,490	10,549
TOTAL INPUTS	98,625	91,781
NET FARM INCOME (excluding BLSA)	27,784	24,067
Plus :		
Unpaid labour (excludes farmer and spouse)	5,317	5,118
Imputed property costs	11,439	10,516
Non-agricultural output	0	0
Less :		
Interest charges	2,044	2,790
Ownership charges	3,102	3,761
FARM BUSINESS INCOME	39,394	33,150

TABLE B5. Upland cattle and sheep farms**4. All sizes (continued)**

INCOME MEASURES - £ per farm	<u>2009/10</u>	<u>2008/09</u>
NET FARM INCOME (excl. BLSA)	27,784	24,067
minus manual labour of farmer & spouse	17,601	17,556
plus managerial input of paid managers	0	0
MANAGEMENT & INVESTMENT INCOME	10,183	6,511
NET FARM INCOME (excl. BLSA)	27,784	24,067
plus net rental value/imputed rent	11,490	10,549
minus occupier's expenses	204	2,205
minus interest payments	2,044	2,790
minus buildings & works depreciation	3,403	4,358
OCCUPIER'S NET INCOME	33,623	25,263
plus other imputed charges	5,405	5,151
plus fixed asset depreciation	12,912	13,164
minus valuation changes	10,748	3,404
CASH INCOME	41,192	40,174
LAND UTILISATION - hectares per farm		
Cereals	2.88	3.16
Roots, fodder and other crops	2.57	1.82
Grassland - hay	2.40	2.51
- silage	26.01	25.10
- pasture	75.99	76.96
Fallow and land let	1.14	0.89
Rough grazing - sole	4.60	4.59
Bare land and forage hired	11.00	10.11
Woods, roads and buildings	3.65	3.65
TOTAL AREA (actual hectares)	130.24	128.79
TOTAL AREA (effective hectares)	122.36	122.04
Rough grazing - common (effective hectares)	1.95	1.81
TENANT'S CAPITAL - £ per farm		
Machinery	71,195	63,062
Livestock	89,427	78,590
Crops	4,299	4,265
Stores	2,529	2,890
TOTAL	167,450	148,807
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.30	1.33
Finished lamb sales per ewe (numbers)	1.25	1.24
Stocking rate (grazing LU per eff.ha.)	1.11	1.13
Return on tenant's capital (%)	6.08	4.38

TABLE B5. Upland cattle and sheep farms**4. All sizes (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2009/10	2008/09	2009/10	2008/09
Beef cows	33.4	33.8	25.0	25.4
Other cattle	88.1	87.6	48.8	48.7
Breeding sheep	527.5	545.1	42.2	43.6
Other sheep	390.7	379.7	16.0	15.7
Other livestock	15.6	20.9		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2009/10	2008/09	2009/10	2008/09	2009/10	2008/09
Number of farms	36	35	5	5	38	39
Average farm size - ESU	28.7	29.7	N/A	N/A	41.1	40.4
- actual ha.	114.52	111.94			148.06	146.56
- eff. ha.	104.91	104.24			141.38	140.40

ASSETS

Agricultural land	524,118	512,909			492,463	467,821
Woodland	5,516	5,397			3,831	3,807
Buildings	21,137	18,970			25,432	25,131
Improvements	9,279	8,510			7,290	6,754
Machinery	66,661	59,625			79,648	69,317
Livestock	77,304	73,233			101,796	84,001
Crops, forage and cultivations	3,082	2,795			5,522	5,674
Single Payment Scheme value	47,766	45,925			77,361	71,761
Stores	2,572	3,620			2,618	2,280
Credit balances	17,351	17,498			31,925	24,239
TOTAL	774,786	748,482			827,886	760,785

EXTERNAL LIABILITIES

Long and medium term loans	31,755	26,767			38,185	31,986
Other short term loans	5,466	3,701			7,225	5,736
Overdrafts	15,993	23,244			19,118	17,980
TOTAL	53,214	53,712			64,528	55,702

NET WORTH

	721,572	694,770			763,358	705,083
Owner equity (%)	93	93			92	93

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.