

TABLE B5. Upland cattle and sheep farms

2. 28 - 60 ESU	Farm Business Income (£ per farm)	
Number of farms in sample	30	30
Average business size (ESU)	41	42
OUTPUTS	<u>2010/11</u>	<u>2009/10</u>
Other cattle	36,549	43,688
Sheep	39,046	36,893
Other livestock	517	465
Main crops	3,225	2,333
By-products, forage and cultivations	2,497	1,864
Miscellaneous	2,494	1,871
Single Payment Scheme	38,864	41,290
Tir Mynydd and environmental payments	6,337	8,017
TOTAL OUTPUTS	129,529	136,421
INPUTS		
Feeds - purchased concentrates	11,791	11,695
- homegrown concentrates	2,445	1,729
Coarse fodder, tack and stock keep	3,084	3,058
Veterinary and medicines	4,715	4,248
Other livestock costs	7,960	6,628
Seeds - purchased and homegrown	1,009	1,100
Fertilisers	8,848	9,456
Other crop costs	5,572	6,533
Labour - paid	1,830	1,684
- unpaid	4,748	4,659
- casual	1,956	2,221
Machinery - contract	957	105
- repairs	4,643	4,617
- fuels	5,983	4,968
- depreciation	10,883	9,731
General farming costs	9,274	8,977
Land expenses	5,143	3,839
Rent	5,712	4,978
Rental value	13,443	12,784
TOTAL INPUTS	109,996	103,010
NET FARM INCOME (excluding BLSA)	19,533	33,411
Plus :		
Unpaid labour (excludes farmer and spouse)	4,748	4,659
Imputed property costs	13,263	12,684
Non-agricultural output	0	0
Less :		
Interest charges	1,429	1,484
Ownership charges	3,740	3,427
FARM BUSINESS INCOME	32,375	45,843

TABLE B5. Upland cattle and sheep farms**2. 28 - 60 ESU (continued)**

INCOME MEASURES - £ per farm	<u>2010/11</u>	<u>2009/10</u>
NET FARM INCOME (excl. BLSA)	19,533	33,411
minus manual labour of farmer & spouse	18,387	18,346
plus managerial input of paid managers	0	0
MANAGEMENT & INVESTMENT INCOME	1,146	15,065
NET FARM INCOME (excl. BLSA)	19,533	33,411
plus net rental value/imputed rent	13,443	12,784
minus occupier's expenses	171	193
minus interest payments	1,429	1,484
minus buildings & works depreciation	3,966	3,643
OCCUPIER'S NET INCOME	27,410	40,875
plus other imputed charges	4,928	4,759
plus fixed asset depreciation	14,536	13,375
minus valuation changes	2,542	12,274
CASH INCOME	44,332	46,735
LAND UTILISATION - hectares per farm		
Cereals	3.26	3.57
Roots, fodder and other crops	2.16	3.26
Grassland - hay	3.76	3.55
- silage	31.46	29.74
- pasture	83.37	80.07
Fallow and land let	0.58	2.94
Rough grazing - sole	6.77	6.77
Bare land and forage hired	11.35	13.08
Woods, roads and buildings	4.42	4.42
TOTAL AREA (actual hectares)	147.13	147.40
TOTAL AREA (effective hectares)	137.24	135.15
Rough grazing - common (effective hectares)	2.90	2.90
TENANT'S CAPITAL - £ per farm		
Machinery	74,070	71,802
Livestock	115,732	116,362
Crops	3,813	2,960
Stores	5,577	3,581
TOTAL	199,192	194,705
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.31	1.33
Finished lamb sales per ewe (numbers)	1.18	1.20
Stocking rate (grazing LU per eff.ha.)	1.16	1.23
Return on tenant's capital (%)	0.58	7.74

TABLE B5. Upland cattle and sheep farms**2. 28 - 60 ESU (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2010/11	2009/10	2010/11	2009/10
Beef cows	45.1	46.4	33.8	34.8
Other cattle	118.2	121.7	64.9	67.7
Breeding sheep	526.6	531.2	42.1	42.5
Other sheep	377.1	398.5	15.1	16.2
Other livestock	3.5	3.3		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2010/11	2009/10	2010/11	2009/10	2010/11	2009/10
Number of farms	13	13	2	2	15	15
Average farm size - ESU	42.5	42.2	N/A	N/A	40.3	42.1
- actual ha.	151.94	154.82			146.00	145.57
- eff. ha.	138.97	137.57			137.68	136.26

ASSETS

Agricultural land	687,922	674,434			460,078	446,118
Woodland	7,533	7,385			3,418	3,350
Buildings	25,667	23,370			30,967	27,931
Improvements	7,546	7,831			10,046	8,849
Machinery	66,613	65,405			81,932	78,249
Livestock	121,169	121,751			110,551	112,346
Crops, forage and cultivations	4,434	4,537			3,193	1,716
Milk quota	0	0			0	0
Single Payment Scheme value	63,385	76,024			81,899	89,293
Stores	4,594	3,347			7,173	4,263
Credit balances	34,154	40,127			29,518	26,155
TOTAL	1,023,017	1,024,211			818,775	798,270

EXTERNAL LIABILITIES

Long and medium term loans	20,999	22,706			43,435	28,906
Other short term loans	6,771	9,906			4,775	6,131
Overdrafts	6,638	7,029			22,397	18,161
TOTAL	34,408	39,641			70,607	53,198

NET WORTH

	988,609	984,570			748,168	745,072
Owner equity (%)	97	96			91	93

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.