

TABLE B5. Upland cattle and sheep farms

3. Over 60 ESU	Farm Business Income (£ per farm)	
Number of farms in sample	10	10
Average business size (ESU)	88	80
OUTPUTS	<u>2010/11</u>	<u>2009/10</u>
Other cattle	76,886	77,853
Sheep	134,604	112,844
Other livestock	0	0
Main crops	13,679	7,837
By-products, forage and cultivations	4,390	5,983
Miscellaneous	31,123	27,175
Single Payment Scheme	61,954	65,403
Tir Mynydd and environmental payments	10,781	9,790
TOTAL OUTPUTS	333,417	306,885
INPUTS		
Feeds - purchased concentrates	35,029	30,539
- homegrown concentrates	3,924	4,513
Coarse fodder, tack and stock keep	14,226	11,493
Veterinary and medicines	9,260	9,953
Other livestock costs	17,786	13,177
Seeds - purchased and homegrown	2,471	2,452
Fertilisers	23,542	21,095
Other crop costs	12,254	14,265
Labour - paid	7,418	6,340
- unpaid	20,463	19,743
- casual	4,620	3,735
Machinery - contract	2,872	20
- repairs	15,692	13,684
- fuels	18,454	15,974
- depreciation	24,247	20,016
General farming costs	15,718	16,178
Land expenses	9,049	10,793
Rent	9,255	8,648
Rental value	22,107	20,399
TOTAL INPUTS	268,387	243,017
NET FARM INCOME (excluding BLSA)	65,030	63,868
Plus :		
Unpaid labour (excludes farmer and spouse)	20,463	19,743
Imputed property costs	22,107	20,399
Non-agricultural output	0	0
Less :		
Interest charges	4,576	5,848
Ownership charges	7,066	5,964
FARM BUSINESS INCOME	95,958	92,198

TABLE B5. Upland cattle and sheep farms**3. Over 60 ESU (continued)**

INCOME MEASURES - £ per farm	<u>2010/11</u>	<u>2009/10</u>
NET FARM INCOME (excl. BLSA)	65,030	63,868
minus manual labour of farmer & spouse	19,303	18,775
plus managerial input of paid managers	0	0
MANAGEMENT & INVESTMENT INCOME	45,727	45,093
NET FARM INCOME (excl. BLSA)	65,030	63,868
plus net rental value/imputed rent	22,107	20,399
minus occupier's expenses	356	348
minus interest payments	4,576	5,848
minus buildings & works depreciation	7,945	6,982
OCCUPIER'S NET INCOME	74,260	71,089
plus other imputed charges	20,463	19,743
plus fixed asset depreciation	32,056	26,998
minus valuation changes	15,689	30,428
CASH INCOME	111,090	87,402
LAND UTILISATION - hectares per farm		
Cereals	9.07	8.74
Roots, fodder and other crops	4.05	5.28
Grassland - hay	3.47	2.40
- silage	52.91	59.22
- pasture	122.45	112.89
Fallow and land let	0.00	0.00
Rough grazing - sole	4.82	4.82
Bare land and forage hired	40.86	37.80
Woods, roads and buildings	4.48	4.48
TOTAL AREA (actual hectares)	242.11	235.63
TOTAL AREA (effective hectares)	234.77	228.30
Rough grazing - common (effective hectares)	5.25	5.25
TENANT'S CAPITAL - £ per farm		
Machinery	167,781	152,042
Livestock	215,354	204,747
Crops	20,124	17,460
Stores	5,685	3,267
TOTAL	408,944	377,516
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.48	1.44
Finished lamb sales per ewe (numbers)	1.66	1.49
Stocking rate (grazing LU per eff.ha.)	1.47	1.34
Return on tenant's capital (%)	11.18	11.94

TABLE B5. Upland cattle and sheep farms**3. Over 60 ESU (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2010/11	2009/10	2010/11	2009/10
Beef cows	64.1	62.2	48.1	46.6
Other cattle	206.6	189.9	115.6	109.4
Breeding sheep	1,418.9	1,228.5	113.5	98.3
Other sheep	1,256.4	971.0	50.3	40.0
Other livestock	0.0	0.0		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2010/11	2009/10	2010/11	2009/10	2010/11	2009/10
Number of farms	2	2	0	0	8	8
Average farm size - ESU	N/A	N/A	N/A	N/A	89.3	80.1
- actual ha.					240.04	227.02
- eff. ha.					233.44	220.41

ASSETS

Agricultural land					885,281	788,670
Woodland					3,736	3,663
Buildings					56,845	48,768
Improvements					20,489	17,648
Machinery					159,012	145,123
Livestock					210,065	197,379
Crops, forage and cultivations					24,406	19,325
Milk quota					0	0
Single Payment Scheme value					133,372	139,707
Stores					5,231	2,046
Credit balances					56,131	78,924
TOTAL					1,554,568	1,441,253

EXTERNAL LIABILITIES

Long and medium term loans					150,592	97,303
Other short term loans					14,928	12,805
Overdrafts					50,155	30,635
TOTAL					215,675	140,743

NET WORTH

					1,338,893	1,300,510
Owner equity (%)					86	90

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.