

TABLE B5. Upland cattle and sheep farms

4. All sizes	Farm Business Income (£ per farm)	
Number of farms in sample	84	84
Average business size (ESU)	35	35
OUTPUTS	<u>2010/11</u>	<u>2009/10</u>
Other cattle	30,616	34,927
Sheep	41,963	37,995
Other livestock	812	1,117
Main crops	3,103	2,025
By-products, forage and cultivations	2,315	2,267
Miscellaneous	9,232	7,580
Single Payment Scheme	30,524	32,500
Tir Mynydd and environmental payments	5,633	6,490
TOTAL OUTPUTS	124,198	124,901
INPUTS		
Feeds - purchased concentrates	12,453	11,815
- homegrown concentrates	1,543	1,331
Coarse fodder, tack and stock keep	3,950	3,331
Veterinary and medicines	4,023	3,978
Other livestock costs	7,086	5,989
Seeds - purchased and homegrown	817	878
Fertilisers	8,125	7,776
Other crop costs	4,944	5,937
Labour - paid	2,118	1,682
- unpaid	5,516	5,360
- casual	1,951	1,913
Machinery - contract	1,124	200
- repairs	4,827	4,575
- fuels	6,099	5,220
- depreciation	10,945	9,770
General farming costs	8,705	8,549
Land expenses	4,702	4,250
Rent	3,822	3,539
Rental value	12,029	11,484
TOTAL INPUTS	104,779	97,577
NET FARM INCOME (excluding BLSA)	19,419	27,324
Plus :		
Unpaid labour (excludes farmer and spouse)	5,516	5,360
Imputed property costs	11,953	11,436
Non-agricultural output	0	0
Less :		
Interest charges	1,687	1,937
Ownership charges	3,249	2,985
FARM BUSINESS INCOME	31,952	39,198

TABLE B5. Upland cattle and sheep farms**4. All sizes (continued)**

INCOME MEASURES - £ per farm	<u>2010/11</u>	<u>2009/10</u>
NET FARM INCOME (excl. BLSA)	19,419	27,324
minus manual labour of farmer & spouse	18,450	18,209
plus managerial input of paid managers	0	0
MANAGEMENT & INVESTMENT INCOME	969	9,115
NET FARM INCOME (excl. BLSA)	19,419	27,324
plus net rental value/imputed rent	12,029	11,484
minus occupier's expenses	187	194
minus interest payments	1,687	1,937
minus buildings & works depreciation	3,516	3,282
OCCUPIER'S NET INCOME	26,058	33,395
plus other imputed charges	5,611	5,443
plus fixed asset depreciation	14,395	13,052
minus valuation changes	4,979	10,485
CASH INCOME	41,085	41,405
LAND UTILISATION - hectares per farm		
Cereals	2.61	2.68
Roots, fodder and other crops	1.68	2.56
Grassland - hay	3.28	2.85
- silage	26.53	26.08
- pasture	71.71	70.03
Fallow and land let	1.02	1.80
Rough grazing - sole	4.30	4.30
Bare land and forage hired	11.07	11.14
Woods, roads and buildings	3.57	3.57
TOTAL AREA (actual hectares)	125.77	125.01
TOTAL AREA (effective hectares)	118.20	116.66
Rough grazing - common (effective hectares)	2.03	2.03
TENANT'S CAPITAL - £ per farm		
Machinery	74,850	71,329
Livestock	94,004	91,282
Crops	4,749	4,258
Stores	3,842	2,321
TOTAL	177,445	169,190
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.37	1.34
Finished lamb sales per ewe (numbers)	1.30	1.25
Stocking rate (grazing LU per eff.ha.)	1.15	1.16
Return on tenant's capital (%)	0.55	5.39

TABLE B5. Upland cattle and sheep farms**4. All sizes (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2010/11	2009/10	2010/11	2009/10
Beef cows	33.9	34.4	25.4	25.8
Other cattle	91.4	91.1	49.8	50.2
Breeding sheep	523.1	507.8	41.8	40.6
Other sheep	399.9	379.1	16.0	15.5
Other livestock	14.0	14.4		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2010/11	2009/10	2010/11	2009/10	2010/11	2009/10
Number of farms	43	42	6	6	35	36
Average farm size - ESU	28.8	29.4	24.7	25.1	44.5	42.6
- actual ha.	110.59	113.84	95.79	91.95	149.56	143.55
- eff. ha.	101.77	103.63	90.91	87.06	143.06	136.79

ASSETS

Agricultural land	578,168	574,496	0	0	536,296	498,309
Woodland	6,384	6,408	0	0	3,832	3,652
Buildings	20,214	21,154	11,556	10,731	31,448	27,085
Improvements	6,120	5,631	1,031	1,140	9,996	8,602
Machinery	68,345	65,441	33,343	34,472	89,959	84,341
Livestock	83,146	80,937	66,499	62,626	112,062	108,129
Crops, forage and cultivations	2,924	3,443	2,344	1,599	7,404	5,653
Milk quota	0	0	0	0	0	0
Single Payment Scheme value	40,968	49,775	34,592	38,766	76,919	82,403
Stores	3,133	2,146	2,353	1,403	4,970	2,678
Credit balances	18,882	17,299	8,670	9,141	34,151	35,085
TOTAL	828,284	826,730	160,388	159,878	907,037	855,937

EXTERNAL LIABILITIES

Long and medium term loans	25,763	26,854	10,005	12,977	53,140	33,865
Other short term loans	3,823	4,710	3,092	4,329	7,546	7,932
Overdrafts	14,110	13,807	475	868	24,782	18,898
TOTAL	43,696	45,371	13,572	18,174	85,468	60,695

NET WORTH

	784,588	781,359	146,816	141,704	821,569	795,242
Owner equity (%)	95	95	92	89	91	93