Number of farms in sample 53 53 Average business size (ESU) 38 38 OUTPUTS 2011/12 2010/11 Dairy 0 0 Other cattle 40,397 33,154 Sheep 46,825 39,617 Other livestock 160 90 Main crops 1,186 1,186 Main crops 1,186 1,186 Miscellaneous 4,651 4,251 Single Payment Scheme 33,951 33,951 Single Payment Scheme 33,951 33,951 Tir Mynydd and environmental payments 10,072 10,951 TOTAL OUTPUTS 140,552 124,439 INPUTS Feeds - purchased concentrates 751 835 Coarse fodder, tack and stock keep 4,801 4,520 Veterinary and medicines 4,655 4,671 Chiber livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertillisers 8,380	2. 28 - 60 ESU	Farm Business Income (£ per farm)		
OUTPUTS 2011/12 2010/11 Dairy 0 0 Other cattle 40,397 33,154 Sheep 46,825 39,617 Other livestock 160 90 Main crops 1,186 1,180 By-products, forage and cultivations 3,310 1,236 Miscellaneous 4,651 4,251 Single Payment Scheme 33,951 33,960 Tir Mynydd and environmental payments 10,072 10,951 TOTAL OUTPUTS 140,552 124,439 INPUTS Feeds - purchased concentrates 14,263 14,113 - homegrown concentrates 751 835 Coarse fodder, tack and stock keep 4,801 4,520 Veterinary and medicines 4,655 4,671 Other livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,344 4,010 Labour - paid <td>•</td> <td></td> <td></td>	•			
Dairy 0 0 Other cattle 40,397 33,154 Sheep 46,825 39,617 Other livestock 160 90 Main crops 1,186 1,180 By-products, forage and cultivations 3,310 1,236 Miscellaneous 4,651 4,251 Single Payment Scheme 33,951 33,960 Tir Mynydd and environmental payments 10,072 10,951 TOTAL OUTPUTS 140,552 124,439 INPUTS Feeds - purchased concentrates 751 835 - homegrown concentrates 751 835 Coarse fodder, tack and stock keep 4,801 4,520 Veterinary and medicines 4,655 4,671 Other livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 6,530 5,897 - casual<	Average business size (ESU)	38	38	
Other cattle 40,397 33,154 Sheep 46,825 39,617 Other livestock 160 90 Main crops 1,186 1,180 By-products, forage and cultivations 3,310 1,236 Miscellaneous 4,651 4,251 Single Payment Scheme 33,951 33,960 Tir Mynydd and environmental payments 10,072 10,951 TOTAL OUTPUTS 140,552 124,439 INPUTS Feeds - purchased concentrates 751 835 - homegrown concentrates 751 835 Coarse fodder, tack and stock keep 4,801 4,520 Veterinary and medicines 4,655 4,671 Other livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other livestock costs 4,394 4,010 Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - fuels	OUTPUTS	2011/12	2010/11	
Sheep 46,825 39,617 Other livestock 160 90 Main crops 1,186 1,180 By-products, forage and cultivations 3,310 1,236 Miscellaneous 4,651 4,251 Single Payment Scheme 33,951 33,960 Tir Mynydd and environmental payments 10,072 10,951 TOTAL OUTPUTS 140,552 124,439 INPUTS Feeds - purchased concentrates 751 835 Coarse fodder, tack and stock keep 4,801 4,520 Veterinary and medicines 4,655 4,671 Other livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - repairs 4,797 4,329 - repairs 4,797 4,329 - fuels	Dairy	0	0	
Other livestock 160 90 Main crops 1,186 1,263 1,263 1,251 10,072 10,951 10,072 10,951 10,072 10,951 10,072 10,951 10,072 10,951 10,072 10,951 10,072 10,951 10,072 10,951 10,072 10,951 10,072 10,951 10,072 10,951 10,072 10,951 10,072 10,951 10,072 10,951 10,051 11,413 11,133 10,111 11,072 10,051 11,134 11,134 11,134 11,134 11,134 11,134 11,134 11,077 10,216 11,224 11,244 11,242 11,077 10,216 10,266 10,299	Other cattle	40,397	33,154	
Main crops 1,186 1,180 By-products, forage and cultivations 3,310 1,236 Miscellaneous 4,651 4,251 Single Payment Scheme 33,951 33,960 Tir Mynydd and environmental payments 10,072 10,951 TOTAL OUTPUTS 140,552 124,439 INPUTS Feeds - purchased concentrates 14,263 14,113 - homegrown concentrates 751 835 Coarse fodder, tack and stock keep 4,801 4,520 Veterinary and medicines 4,655 4,671 Other livestock costs 9,679 8,266 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation <td>Sheep</td> <td>46,825</td> <td>39,617</td>	Sheep	46,825	39,617	
By-products, forage and cultivations 3,310 1,236 Miscellaneous 4,651 4,251 Single Payment Scheme 33,951 33,961 Tir Mynydd and environmental payments 10,072 10,951 TOTAL OUTPUTS 140,552 124,439 INPUTS Feeds - purchased concentrates 14,263 14,113 - homegrown concentrates 751 835 Coarse fodder, tack and stock keep 4,801 4,520 Veterinary and medicines 4,655 4,671 Other livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 Least </td <td>Other livestock</td> <td>160</td> <td>90</td>	Other livestock	160	90	
Miscellaneous 4,651 4,251 Single Payment Scheme 33,951 33,960 Tir Mynydd and environmental payments 10,072 10,951 TOTAL OUTPUTS 140,552 124,439 INPUTS Feeds - purchased concentrates 14,263 14,113 - homegrown concentrates 751 835 Coarse fodder, tack and stock keep 4,801 4,520 Veterinary and medicines 4,655 4,671 Other ilvestock costs 9,679 8,266 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 2,448 2,448 - unpaid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - fuels 6,219 5,990 Lend expenses 3,876	Main crops	1,186	1,180	
Single Payment Scheme 33,951 33,960 Tir Mynydd and environmental payments 10,072 10,951 TOTAL OUTPUTS 140,552 124,439 INPUTS Feeds - purchased concentrates 14,263 14,113 - homegrown concentrates 751 835 Coarse fodder, tack and stock keep 4,801 4,525 Veterinary and medicines 4,655 4,671 Other livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land 2,358 <td>By-products, forage and cultivations</td> <td>3,310</td> <td>1,236</td>	By-products, forage and cultivations	3,310	1,236	
Tir Mynydd and environmental payments 10,072 10,951 TOTAL OUTPUTS 140,552 124,439 INPUTS INPUTS Feeds - purchased concentrates 14,263 14,113 - homegrown concentrates 751 835 Coarse fodder, tack and stock keep 4,801 4,520 Veterinary and medicines 4,655 4,671 Other livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Other crop costs 4,394 4,010 Chillisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - casual 11,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - fuels <td< td=""><td>Miscellaneous</td><td>4,651</td><td>4,251</td></td<>	Miscellaneous	4,651	4,251	
TOTAL OUTPUTS 140,552 124,439 INPUTS Feeds - purchased concentrates 14,263 14,113 - homegrown concentrates 751 835 Coarse fodder, tack and stock keep 4,801 4,520 Veterinary and medicines 4,655 4,671 Other livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rent (collaber faming costs) 10,907 NET FARM INCOME (Single Payment Scheme	33,951	33,960	
INPUTS	Tir Mynydd and environmental payments	10,072	10,951	
Feeds - purchased concentrates 14,263 14,113 - homegrown concentrates 751 835 Coarse fodder, tack and stock keep 4,801 4,520 Veterinary and medicines 4,655 4,671 Other livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) </td <td>TOTAL OUTPUTS</td> <td>140,552</td> <td>124,439</td>	TOTAL OUTPUTS	140,552	124,439	
- homegrown concentrates 751 835 Coarse fodder, tack and stock keep 4,801 4,520 Veterinary and medicines 4,655 4,671 Other livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excludes farmer and spouse) 6,530 5,897 Imputed property costs	INPUTS			
- homegrown concentrates 751 835 Coarse fodder, tack and stock keep 4,801 4,520 Veterinary and medicines 4,655 4,671 Other livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excludes farmer and spouse) 6,530 5,897 Imputed property costs	Feeds - purchased concentrates	14,263	14,113	
Veterinary and medicines 4,655 4,671 Other livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: <t< td=""><td>•</td><td>751</td><td>835</td></t<>	•	751	835	
Veterinary and medicines 4,655 4,671 Other livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: <t< td=""><td>Coarse fodder, tack and stock keep</td><td>4,801</td><td>4,520</td></t<>	Coarse fodder, tack and stock keep	4,801	4,520	
Other livestock costs 9,679 8,426 Seeds - purchased and homegrown 845 604 Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Owners	•	4,655		
Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	•	9,679		
Fertilisers 8,380 7,418 Other crop costs 4,394 4,010 Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	Seeds - purchased and homegrown	845	604	
Labour - paid 2,448 2,480 - unpaid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: 1 1 Interest charges 2,913 3,178 Ownership charges 3,594 3,535	·	8,380	7,418	
- unpaid 6,530 5,897 - casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	Other crop costs	4,394	4,010	
- casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	Labour - paid	2,448	2,480	
- casual 1,258 846 Machinery - contract 824 754 - repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	- unpaid	6,530	5,897	
- repairs 4,797 4,329 - fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	•	1,258	846	
- fuels 6,219 5,990 - depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	Machinery - contract	824	754	
- depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	- repairs	4,797	4,329	
- depreciation 11,624 11,344 General farming costs 10,816 9,366 Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	- fuels	6,219	5,990	
Land expenses 3,876 3,896 Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	- depreciation	11,624	11,344	
Rent 2,358 2,443 Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	General farming costs	10,816	9,366	
Rental value 11,449 11,077 TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	Land expenses	3,876	3,896	
TOTAL INPUTS 109,967 103,019 NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus: Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	Rent	2,358	2,443	
NET FARM INCOME (excluding BLSA) 30,585 21,420 Plus :	Rental value	11,449	11,077	
Plus: Unpaid labour (excludes farmer and spouse) Imputed property costs Interest charges Ownership charges 5,897 11,374 11,017 0 0 0 0 10 11,374 11,017 0 0 0 0 0 10 11,374 11,017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL INPUTS	109,967	103,019	
Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	NET FARM INCOME (excluding BLSA)	30,585	21,420	
Unpaid labour (excludes farmer and spouse) 6,530 5,897 Imputed property costs 11,374 11,017 Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535	Plus :			
Imputed property costs Non-agricultural output Less: Interest charges Ownership charges 11,374 0 11,017 0 2 2,913 3,178 3,178		6,530	5,897	
Non-agricultural output 0 0 Less: Interest charges 2,913 3,178 Ownership charges 3,594 3,535		11,374	11,017	
Interest charges 2,913 3,178 Ownership charges 3,594 3,535	Non-agricultural output	0	0	
Interest charges 2,913 3,178 Ownership charges 3,594 3,535	Less:			
Ownership charges 3,594 3,535		2,913	3,178	
FARM BUSINESS INCOME 41,982 31,621	_	·		
	FARM BUSINESS INCOME	41,982	31,621	

2. 28 - 60 ESU (continued)

NET FARM INCOME (excl. BLSA) 30,585	21,420
·	18,515
plus managerial input of paid managers 0	0
MANAGEMENT & INVESTMENT INCOME 12,045	2,905
NET FARM INCOME (excl. BLSA) 30,585	21,420
	11,077
minus occupier's expenses 201	188
minus interest payments 2,913	3,178
minus buildings & works depreciation 3,916	3,873
OCCUPIER'S NET INCOME 35,004	25,258
plus other imputed charges 6,605	5,954
plus fixed asset depreciation 15,541	15,217
minus valuation changes 4,372	7,317
CASH INCOME 52,778	39,112
LAND UTILISATION - hectares per farm	
Cereals 1.09	1.29
Roots, fodder and other crops 1.82	1.73
Grassland - hay 3.52	3.41
- silage 24.38	24.40
- pasture 81.49	84.08
Fallow and land let 1.86	1.79
Rough grazing - sole 22.81	22.96
Bare land and forage hired 10.75	10.07
Woods, roads and buildings 6.11	6.11
TOTAL AREA (actual hectares) 153.83	155.84
,	131.07
Rough grazing - common (effective hectares) 9.73	9.73
TENANT'S CAPITAL - £ per farm	
•	79,024
•	01,233
Crops 4,012	2,582
Stores 3,740	3,152
•	8 5,991
PERFORMANCE INDICATORS	
Lambs reared per ewe (numbers) 1.26	1.25
Finished lamb sales per ewe (numbers) 1.23 1.01	0.99
Stocking rate (grazing LU per eff.ha.) 1.05	1.04
Return on tenant's capital (%) 6.21	1.56

2. 28 - 60 ESU (continued)

LIVESTOCK CARRIED - per farm

	Average	number	Livestock Units		
	2011/12	2010/11	2011/12	2010/11	
Beef cows	45.2	44.8	33.9	33.6	
Other cattle	89.7	89.7	44.5	44.8	
Breeding sheep	582.0	583.1	39.7	39.7	
Other sheep	406.3	407.6	16.3	16.3	
Other livestock	1.5	0.9			

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
•	2011/12	2010/11	2011/12	2010/11	2011/12	2010/11
Number of farms	25	24	2	2	26	27
Average farm size - ESU	37.1	37.5	N/A	N/A	39.5	39.3
- actual ha.	139.32	145.81			168.62	165.71
- eff. ha.	120.40	125.93			139.44	137.64
ASSETS						
Agricultural land	630,901	650,201			624,928	604,958
Woodland	13,853	13,762			7,259	7,101
Buildings	21,141	23,519			31,817	29,509
Improvements	7,490	7,800			11,097	9,933
Machinery	81,664	77,980			86,777	82,245
Livestock	102,845	104,365			105,380	100,077
Crops, forage and cultivations	3,781	2,498			4,530	2,831
Milk quota	0	0			0	0
Single Payment Scheme value	46,490	56,800			47,421	52,515
Stores	4,130	2,981			3,523	3,345
Credit balances	19,563	17,293			42,019	27,355
TOTAL	931,858	957,199			964,751	919,869
EXTERNAL LIABILITIES						
Long and medium term loans	70,911	67,278			16,236	34,470
Other short term loans	7,093	8,241			6,471	5,942
Overdrafts	17,589	28,047			13,666	15,482
TOTAL	95,593	103,566			36,373	55,894
NET WORTH	836,265	853,633			928,378	863,975
Owner equity (%)	90	89			96	94