

TABLE B5. Upland cattle and sheep farms

1. Under 28 ESU	Farm Business Income (£ per farm)	
Number of farms in sample	39	39
Average business size (ESU)	18	19
OUTPUTS	<u>2011/12</u>	<u>2010/11</u>
Dairy	0	0
Other cattle	22,175	16,671
Sheep	28,445	22,146
Other livestock	1,252	1,351
Main crops	593	695
By-products, forage and cultivations	2,569	1,781
Miscellaneous	5,816	9,559
Single Payment Scheme	17,442	17,640
Tir Mynydd and environmental payments	3,964	4,070
TOTAL OUTPUTS	82,256	73,913
INPUTS		
Feeds - purchased concentrates	8,367	7,441
- homegrown concentrates	352	438
Coarse fodder, tack and stock keep	2,251	2,104
Veterinary and medicines	2,237	2,311
Other livestock costs	4,808	3,797
Seeds - purchased and homegrown	368	318
Fertilisers	4,261	4,124
Other crop costs	2,952	2,761
Labour - paid	790	1,251
- unpaid	2,130	2,306
- casual	1,144	1,231
Machinery - contract	698	803
- repairs	2,848	2,525
- fuels	3,805	3,537
- depreciation	7,814	8,129
General farming costs	7,367	6,722
Land expenses	2,888	3,186
Rent	1,097	1,163
Rental value	8,945	8,543
TOTAL INPUTS	65,122	62,690
NET FARM INCOME (excluding BLSA)	17,134	11,223
Plus :		
Unpaid labour (excludes farmer and spouse)	2,130	2,306
Imputed property costs	8,903	8,543
Non-agricultural output	0	0
Less :		
Interest charges	1,395	1,349
Ownership charges	1,866	1,753
FARM BUSINESS INCOME	24,906	18,970

TABLE B5. Upland cattle and sheep farms**1. Under 28 ESU (continued)**

INCOME MEASURES - £ per farm	<u>2011/12</u>	<u>2010/11</u>
NET FARM INCOME (excl. BLSA)	17,134	11,223
minus manual labour of farmer & spouse	18,244	17,732
plus managerial input of paid managers	0	0
MANAGEMENT & INVESTMENT INCOME	-1,110	-6,509
NET FARM INCOME (excl. BLSA)	17,134	11,223
plus net rental value/imputed rent	8,945	8,543
minus occupier's expenses	218	157
minus interest payments	1,395	1,349
minus buildings & works depreciation	1,917	1,909
OCCUPIER'S NET INCOME	22,549	16,351
plus other imputed charges	2,155	2,348
plus fixed asset depreciation	9,732	10,039
minus valuation changes	191	5,710
CASH INCOME	34,245	23,028
LAND UTILISATION - hectares per farm		
Cereals	0.64	0.79
Roots, fodder and other crops	0.76	0.77
Grassland - hay	2.60	3.03
- silage	16.28	18.11
- pasture	52.59	50.08
Fallow and land let	1.67	1.75
Rough grazing - sole	2.82	2.82
Bare land and forage hired	4.71	3.83
Woods, roads and buildings	2.87	2.87
TOTAL AREA (actual hectares)	84.94	84.05
TOTAL AREA (effective hectares)	78.48	77.51
Rough grazing - common (effective hectares)	0.79	0.79
TENANT'S CAPITAL - £ per farm		
Machinery	57,798	54,377
Livestock	53,162	52,922
Crops	2,346	1,912
Stores	1,865	2,347
TOTAL	115,171	111,558
PERFORMANCE INDICATORS		
Milk yield per cow (litres)	0	0
Milk sales per cow (£)	0	0
Margin over concentrates per cow (£)	0	0
Milk price (pence per litre)	0.00	0.00
Lambs reared per ewe (numbers)	1.43	1.30
Finished lamb sales per ewe (numbers)	1.27	1.15
Stocking rate (grazing LU per eff.ha.)	0.93	0.95
Return on tenant's capital (%)	-0.96	-5.83

TABLE B5. Upland cattle and sheep farms**1. Under 28 ESU (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	2011/12	2010/11	2011/12	2010/11
Dairy cattle	0.0	0.0	0.0	0.0
Beef cows	19.7	20.5	14.8	15.4
Other cattle	44.3	47.0	22.6	24.1
Breeding sheep	312.9	312.8	25.0	25.0
Other sheep	248.4	218.6	9.9	8.7
Other livestock	16.0	27.5		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	2011/12	2010/11	2011/12	2010/11	2011/12	2010/11
Number of farms	27	27	3	3	9	9
Average farm size - ESU	17.7	18.6	N/A	N/A	18.2	19.8
- actual ha.	82.71	82.39			90.28	91.76
- eff. ha.	75.87	75.40			84.99	86.54

ASSETS

Agricultural land	456,128	445,003			372,210	363,132
Woodland	5,598	5,461			5,559	5,423
Buildings	13,303	12,198			12,059	11,689
Improvements	5,262	5,974			2,138	2,519
Machinery	62,533	57,784			56,384	55,493
Livestock	54,501	55,754			48,019	48,346
Crops, forage and cultivations	2,794	2,326			993	897
Milk quota	0	0			0	0
Single Payment Scheme value	23,490	27,591			27,527	31,491
Stores	1,613	2,177			1,579	2,378
Credit balances	15,528	13,747			25,208	30,255
TOTAL	640,750	628,015			551,676	551,623

EXTERNAL LIABILITIES

Long and medium term loans	32,057	33,239			0	406
Other short term loans	2,937	2,031			4,867	6,012
Overdrafts	11,076	12,979			14,541	14,304
TOTAL	46,070	48,249			19,408	20,722

NET WORTH

	594,680	579,766			532,268	530,901
Owner equity (%)	93	92			96	96

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.