Number of farms in sample         27         27           Average business size (ESU)         40         39           OUTPUTS         2011/12         2010/11           Dairy         0         0           Other cattle         57,391         37,444           Sheep         36,860         30,643           Other livestock         446         634           Main crops         4,241         3,416           By-products, forage and cultivations         3,502         2,628           Miscellaneous         8,356         8,413           Single Payment Scheme         35,617         35,467         35,413           Single Payment Scheme         3,555         6,101         1074         35,617         35,468           Tir Mynydd and environmental payments         6,355         6,101         1074         35,478         101           NPUTS         Feeds - purchased concentrates         11,287         10,554         10,554         10,101         10,554         10,101         2,401         2,243         2,243         2,243         2,243         2,243         2,243         2,243         2,243         2,243         2,244         2,243         2,244         2,244         2,441         2,2	2. 28 - 60 ESU	Farm Business Income	(£ per farm)
Average business size (ÉSU)         40         39           OUTPUTS         2011/12         2010/11           Dairy         0         0           Other cattle         57,391         37,444           Sheep         36,860         30,643           Other livestock         446         634           Main crops         4,241         3,416           By-products, forage and cultivations         3,502         2,628           Miscellaneous         8,356         8,413           Single Payment Scheme         35,617         35,460           Tir Mynydd and environmental payments         6,355         6,101           TOTAL OUTPUTS         152,768         124,739           INPUTS           Feeds - purchased concentrates         11,287         10,554           - homegrown concentrates         2,401         2,243           Coarse fodder, tack and stock keep         3,805         2,966           Veterinary and medicines         4,143         4,573           Other ilvestock costs         7,949         7,603           Seeds - purchased and homegrown         1,153         860           Fertilisers         10,440         8,573           Other	Number of farms in sample	27	27
Dairy         To         To           Other cattle         57,391         37,444           Sheep         36,860         30,643           Other livestock         446         634           Main crops         4,241         3,416           By-products, forage and cultivations         3,502         2,628           Miscellaneous         8,356         8,413           Single Payment Scheme         35,617         35,460           Tir Mynydd and environmental payments         6,355         6,101           TOTAL OUTPUTS         152,768         124,739           INPUTS           Feeds - purchased concentrates         2,401         2,243           - homegrown concentrates         2,401         2,243           Coarse fodder, tack and stock keep         3,805         2,966           Veterinary and medicines         4,143         4,573           Other livestock costs         7,949         7,603           Seeds - purchased and homegrown         1,153         860           Fertilisers         10,440         8,573           Other rivestock costs         6,511         5,290           Labour - paid         1,324         2,547	•		
Dairy         To         To           Other cattle         57,391         37,444           Sheep         36,860         30,643           Other livestock         446         634           Main crops         4,241         3,416           By-products, forage and cultivations         3,502         2,628           Miscellaneous         8,356         8,413           Single Payment Scheme         35,617         35,460           Tir Mynydd and environmental payments         6,355         6,101           TOTAL OUTPUTS         152,768         124,739           INPUTS           Feeds - purchased concentrates         2,401         2,243           - homegrown concentrates         2,401         2,243           Coarse fodder, tack and stock keep         3,805         2,966           Veterinary and medicines         4,143         4,573           Other livestock costs         7,949         7,603           Seeds - purchased and homegrown         1,153         860           Fertilisers         10,440         8,573           Other rivestock costs         6,511         5,290           Labour - paid         1,324         2,547	, ,		
Other cattle         57,391         37,444           Sheep         36,860         30,643           Other livestock         446         634           Main crops         4,241         3,416           By-products, forage and cultivations         3,502         2,628           Miscellaneous         8,356         8,413           Single Payment Scheme         35,617         35,460           Tir Mynydd and environmental payments         6,355         6,101           TOTAL OUTPUTS         152,768         124,739           INPUTS         ***         11,287         10,554           - homegrown concentrates         2,401         2,243           Coarse fodder, tack and stock keep         3,805         2,966           Veterinary and medicines         4,143         4,573           Other livestock costs         7,949         7,603           Seeds - purchased and homegrown         1,153         860           Fertilisers         10,440         8,573           Other irvestock costs         6,511         5,290           Chedroposts         6,511         5,293           Other crop costs         6,511         5,293           Labour - paid         1,388         1,4		<u></u>	· · · · · · · · · · · · · · · · · · ·
Sheep         36,860         30,643           Other livestock         446         634           Main crops         4,241         3,416           By-products, forage and cultivations         3,502         2,628           Miscellaneous         8,356         8,413           Single Payment Scheme         35,617         35,460           Tir Mynydd and environmental payments         6,355         6,101           TOTAL OUTPUTS         152,768         124,739           INPUTS           Feeds - purchased concentrates         11,287         10,554           - homegrown concentrates         2,401         2,243           Coarse fodder, tack and stock keep         3,805         2,966           Veterinary and medicines         4,143         4,573           Other livestock costs         7,949         7,603           Seeds - purchased and homegrown         1,153         860           Veterinary and medicines         4,143         4,573           Other crop costs         6,511         5,290           Labour - paid         1,338         1,429           - unpaid         5,720         5,020           - repairs         4,971         4,862	•		
Other livestock         446         634           Main crops         4,241         3,416           By-products, forage and cultivations         3,502         2,628           Miscellaneous         8,356         8,413           Single Payment Scheme         35,617         35,460           Tir Mynydd and environmental payments         6,355         6,101           TOTAL OUTPUTS         152,768         124,739           INPUTS           INPUTS           Feeds - purchased concentrates         11,287         10,554           - homegrown concentrates         2,401         2,243           Coarse fodder, tack and stock keep         3,805         2,966           Veterinary and medicines         4,143         4,573           Other livestock costs         7,949         7,603           Seeds - purchased and homegrown         1,153         860           Fertilisers         10,440         8,573           Other livestock costs         6,511         5,290           Labour - paid         1,388         1,429           Labour - paid         1,388         1,429           Labour - pair         4,971         4,862           - fuels         6,614		·	
Main crops         4,241         3,416           By-products, forage and cultivations         3,502         2,628           Miscellaneous         8,356         8,413           Single Payment Scheme         35,617         35,460           Tir Mynydd and environmental payments         6,355         6,101           TOTAL OUTPUTS         152,768         124,739           INPUTS           Feeds - purchased concentrates         11,287         10,554           - homegrown concentrates         2,401         2,243           Coarse fodder, tack and stock keep         3,805         2,966           Veterinary and medicines         4,143         4,573           Other livestock costs         7,949         7,603           Seeds - purchased and homegrown         1,153         860           Fertilisers         10,440         8,573           Other crop costs         6,511         5,290           Labour - paid         1,388         1,429           - unpaid         5,720         5,020           - casual         2,784         2,547           Machinery - contract         1,070         971           - fuels         6,614         6,211           - depreci	·	,	·
By-products, forage and cultivations         3,502         2,628           Miscellaneous         8,356         8,413           Single Payment Scheme         35,617         35,460           Tir Mynydd and environmental payments         6,355         6,101           TOTAL OUTPUTS         152,768         124,739           INPUTS           Feeds - purchased concentrates         11,287         10,554           - homegrown concentrates         2,401         2,243           Coarse fodder, tack and stock keep         3,805         2,966           Veterinary and medicines         4,143         4,573           Other livestock costs         7,949         7,603           Seeds - purchased and homegrown         1,153         860           Fertilisers         10,440         8,573           Other crop costs         6,511         5,290           Cher crop costs         6,511         5,290           Labour - paid         1,388         1,429           - unpaid         5,720         5,020           - casual         1,070         971           Machinery - contract         1,070         9,71           - fuels         6,614         6,211           - fue			
Miscellaneous         8,356         8,413           Single Payment Scheme         35,617         35,460           Tir Mynydd and environmental payments         6,355         6,101           TOTAL OUTPUTS         152,768         124,739           INPUTS           Feeds - purchased concentrates         11,287         10,554           - homegrown concentrates         2,401         2,243           Coarse fodder, tack and stock keep         3,805         2,966           Veterinary and medicines         4,143         4,573           Other livestock costs         7,949         7,603           Seeds - purchased and homegrown         1,153         860           Fertilisers         10,440         8,573           Other crop costs         6,511         5,290           Labour - paid         1,388         1,429           - unpaid         5,720         5,020           - casual         2,784         2,547           Machinery - contract         1,070         971           - fuels         6,614         6,211           - depreciation         13,569         11,680           General farming costs         10,236         9,674           Land	•	·	•
Single Payment Scheme         35,617         35,460           Tir Mynydd and environmental payments         6,355         6,101           TOTAL OUTPUTS         152,768         124,739           INPUTS           Feeds - purchased concentrates         11,287         10,554           - homegrown concentrates         2,401         2,243           Coarse fodder, tack and stock keep         3,805         2,966           Veterinary and medicines         4,143         4,573           Other livestock costs         7,949         7,603           Seeds - purchased and homegrown         1,153         860           Fertilisers         10,440         8,573           Other crop costs         6,511         5,290           Labour - paid         1,388         1,429           - unpaid         5,720         5,020           - casual         2,784         2,547           Machinery - contract         1,070         971           - repairs         4,971         4,862           - fuels         6,614         6,211           - depreciation         13,569         11,682           General farming costs         10,236         9,674           Land expenses	• •	•	•
Tir Mynydd and environmental payments         6,355         6,101           TOTAL OUTPUTS         152,768         124,739           INPUTS         INPUTS           Feeds - purchased concentrates         11,287         10,554           - homegrown concentrates         2,401         2,243           Coarse fodder, tack and stock keep         3,805         2,966           Veterinary and medicines         4,143         4,573           Other livestock costs         7,949         7,603           Seeds - purchased and homegrown         1,153         860           Fertilisers         10,440         8,573           Other crop costs         6,511         5,290           Labour - paid         1,388         1,429           - unpaid         5,720         5,020           - casual         2,784         2,547           Machinery - contract         1,070         971           - repairs         4,971         4,862           - fuels         6,614         6,211           - depreciation         13,569         11,680           General farming costs         10,236         9,674           Land expenses         3,361         5,274           Rental<		·	
INPUTS         INPUTS           Feeds - purchased concentrates - homegrown concentrates - homegrown concentrates (2,401 2,243)         11,287 10,554 (2,243)           Coarse fodder, tack and stock keep (9,143)         3,805 (2,966)           Veterinary and medicines (9,143)         4,143 (4,573)           Other livestock costs (1,153)         860           Seeds - purchased and homegrown (1,153)         860           Fertilisers (10,440 (8,573)         10,440 (8,573)           Other crop costs (6,511 (5,290)         1,388 (1,429)           Labour - paid (1,388 (1,429) (1,490)         1,388 (1,429)           - unpaid (1,388 (1,429) (1,490)         1,070 (971)           - casual (1,490) (1,490) (1,490) (1,491)         1,070 (971)           - repairs (1,497) (1,486) (1,486) (1,486) (1,486)         1,070 (971)           - repairs (1,497) (1,486) (1,48	-	·	
INPUTS		·	•
Feeds - purchased concentrates         11,287         10,554           - homegrown concentrates         2,401         2,243           Coarse fodder, tack and stock keep         3,805         2,966           Veterinary and medicines         4,143         4,573           Other livestock costs         7,949         7,603           Seeds - purchased and homegrown         1,153         860           Fertilisers         10,440         8,573           Other crop costs         6,511         5,290           Labour - paid         1,388         1,429           - unpaid         5,720         5,020           - casual         2,784         2,547           Machinery - contract         1,070         971           - repairs         4,971         4,862           - fuels         6,614         6,211           - fuels         6,614         6,211           - depreciation         13,569         11,680           General farming costs         10,236         9,674           Land expenses         3,361         5,274           Rent         3,213         4,456           Rental value         13,890         13,413           TOTAL INPUTS         14	TOTAL OUTFUTS	132,700	124,739
- homegrown concentrates         2,401         2,243           Coarse fodder, tack and stock keep         3,805         2,966           Veterinary and medicines         4,143         4,573           Other livestock costs         7,949         7,603           Seeds - purchased and homegrown         1,153         860           Fertilisers         10,440         8,573           Other crop costs         6,511         5,290           Labour - paid         1,388         1,429           - unpaid         5,720         5,020           - casual         2,784         2,547           Machinery - contract         1,070         971           - repairs         4,971         4,862           - fuels         6,614         6,211           - depreciation         13,569         11,680           General farming costs         10,236         9,674           Land expenses         3,361         5,274           Rent         3,213         4,456           Rental value         13,890         13,413           TOTAL INPUTS         114,505         108,199           NET FARM INCOME (excluding BLSA)         38,263         16,540           Plus: <t< td=""><td>INPUTS</td><td></td><td></td></t<>	INPUTS		
Coarse fodder, tack and stock keep       3,805       2,966         Veterinary and medicines       4,143       4,573         Other livestock costs       7,949       7,603         Seeds - purchased and homegrown       1,153       860         Fertilisers       10,440       8,573         Other crop costs       6,511       5,290         Labour - paid       1,388       1,429         - unpaid       5,720       5,020         - casual       2,784       2,547         Machinery - contract       1,070       971         - repairs       4,971       4,862         - fuels       6,614       6,211         - depreciation       13,569       11,680         General farming costs       10,236       9,674         Land expenses       3,361       5,274         Rent       3,213       4,456         Rental value       13,890       13,413         TOTAL INPUTS       114,505       108,199         NET FARM INCOME (excluding BLSA)       5,720       5,020         Imputed property costs       13,779       13,250         Non-agricultural output       0       0         Less:       Interest charges	Feeds - purchased concentrates	11,287	10,554
Veterinary and medicines       4,143       4,573         Other livestock costs       7,949       7,603         Seeds - purchased and homegrown       1,153       860         Fertilisers       10,440       8,573         Other crop costs       6,511       5,290         Labour - paid       1,388       1,429         - unpaid       5,720       5,020         - casual       2,784       2,547         Machinery - contract       1,070       971         - repairs       4,971       4,862         - fuels       6,614       6,211         - depreciation       13,569       11,680         General farming costs       10,236       9,674         Land expenses       3,361       5,274         Rent       3,213       4,456         Rental value       13,890       13,413         TOTAL INPUTS       114,505       108,199         NET FARM INCOME (excluding BLSA)       38,263       16,540         Plus:       Unpaid labour (excludes farmer and spouse)       5,720       5,020         Imputed property costs       13,779       13,250         Non-agricultural output       0       0         Less:	<ul> <li>homegrown concentrates</li> </ul>	2,401	2,243
Other livestock costs         7,949         7,603           Seeds - purchased and homegrown         1,153         860           Fertilisers         10,440         8,573           Other crop costs         6,511         5,290           Labour - paid         1,388         1,429           - unpaid         5,720         5,020           - casual         2,784         2,547           Machinery - contract         1,070         971           - repairs         4,971         4,862           - fuels         6,614         6,211           - depreciation         13,569         11,680           General farming costs         10,236         9,674           Land expenses         3,361         5,274           Rent         3,213         4,456           Rental value         13,890         13,413           TOTAL INPUTS         114,505         108,199           NET FARM INCOME (excluding BLSA)         38,263         16,540           Plus:         Unpaid labour (excludes farmer and spouse)         5,720         5,020           Imputed property costs         13,3779         13,250           Non-agricultural output         0         0 <t< td=""><td>Coarse fodder, tack and stock keep</td><td>3,805</td><td>2,966</td></t<>	Coarse fodder, tack and stock keep	3,805	2,966
Seeds - purchased and homegrown         1,153         860           Fertilisers         10,440         8,573           Other crop costs         6,511         5,290           Labour - paid         1,388         1,429           - unpaid         5,720         5,020           - casual         2,784         2,547           Machinery - contract         1,070         971           - repairs         4,971         4,862           - fuels         6,614         6,211           - depreciation         13,569         11,680           General farming costs         10,236         9,674           Land expenses         3,361         5,274           Rent         3,213         4,456           Rental value         13,890         13,413           TOTAL INPUTS         114,505         108,199           NET FARM INCOME (excluding BLSA)         38,263         16,540           Plus:         Unpaid labour (excludes farmer and spouse)         5,720         5,020           Imputed property costs         13,779         13,250           Non-agricultural output         0         0           Less:         Interest charges         1,601         1,451	Veterinary and medicines	4,143	4,573
Fertilisers         10,440         8,573           Other crop costs         6,511         5,290           Labour - paid         1,388         1,429           - unpaid         5,720         5,020           - casual         2,784         2,547           Machinery - contract         1,070         971           - repairs         4,971         4,862           - fuels         6,614         6,211           - depreciation         13,569         11,680           General farming costs         10,236         9,674           Land expenses         3,361         5,274           Rent         3,213         4,456           Rental value         13,890         13,413           TOTAL INPUTS         114,505         108,199           NET FARM INCOME (excluding BLSA)         38,263         16,540           Plus:         Unpaid labour (excludes farmer and spouse)         5,720         5,020           Imputed property costs         13,779         13,250           Non-agricultural output         0         0           Less:         Interest charges         1,601         1,451           Ownership charges         3,476         3,669	Other livestock costs	7,949	7,603
Other crop costs       6,511       5,290         Labour - paid       1,388       1,429         - unpaid       5,720       5,020         - casual       2,784       2,547         Machinery - contract       1,070       971         - repairs       4,971       4,862         - fuels       6,614       6,211         - depreciation       13,569       11,680         General farming costs       10,236       9,674         Land expenses       3,361       5,274         Rent       3,213       4,456         Rental value       13,890       13,413         TOTAL INPUTS       114,505       108,199         NET FARM INCOME (excluding BLSA)       38,263       16,540         Plus:       Unpaid labour (excludes farmer and spouse)       5,720       5,020         Imputed property costs       13,779       13,250         Non-agricultural output       0       0         Less:       Interest charges       1,601       1,451         Ownership charges       3,476       3,669	•	•	
Labour - paid       1,388       1,429         - unpaid       5,720       5,020         - casual       2,784       2,547         Machinery - contract       1,070       971         - repairs       4,971       4,862         - fuels       6,614       6,211         - depreciation       13,569       11,680         General farming costs       10,236       9,674         Land expenses       3,361       5,274         Rent       3,213       4,456         Rental value       13,890       13,413         TOTAL INPUTS       114,505       108,199         NET FARM INCOME (excluding BLSA)       38,263       16,540         Plus:       Unpaid labour (excludes farmer and spouse)       5,720       5,020         Imputed property costs       13,779       13,250         Non-agricultural output       0       0         Less:       Interest charges       1,601       1,451         Ownership charges       3,476       3,669		·	
- unpaid 5,720 5,020 - casual 2,784 2,547  Machinery - contract 1,070 971 - repairs 4,971 4,862 - fuels 6,614 6,211 - depreciation 13,569 11,680  General farming costs 10,236 9,674 Land expenses 3,361 5,274  Rent 3,213 4,456 Rental value 13,890 13,413  TOTAL INPUTS 114,505 108,199  NET FARM INCOME (excluding BLSA) 38,263 16,540  Plus: Unpaid labour (excludes farmer and spouse) 5,720 5,020 Imputed property costs 13,779 13,250 Non-agricultural output 0 0  Less: Interest charges 1,601 1,451 Ownership charges 3,476 3,669	·	·	•
- casual       2,784       2,547         Machinery - contract       1,070       971         - repairs       4,971       4,862         - fuels       6,614       6,211         - depreciation       13,569       11,680         General farming costs       10,236       9,674         Land expenses       3,361       5,274         Rent       3,213       4,456         Rental value       13,890       13,413         TOTAL INPUTS       114,505       108,199         NET FARM INCOME (excluding BLSA)       38,263       16,540         Plus:       Unpaid labour (excludes farmer and spouse)       5,720       5,020         Imputed property costs       13,779       13,250         Non-agricultural output       0       0         Less:       Interest charges       1,601       1,451         Ownership charges       3,476       3,669	Labour - paid	•	
Machinery - contract       1,070       971         - repairs       4,971       4,862         - fuels       6,614       6,211         - depreciation       13,569       11,680         General farming costs       10,236       9,674         Land expenses       3,361       5,274         Rent       3,213       4,456         Rental value       13,890       13,413         TOTAL INPUTS       114,505       108,199         NET FARM INCOME (excluding BLSA)       38,263       16,540         Plus:       Unpaid labour (excludes farmer and spouse)       5,720       5,020         Imputed property costs       13,779       13,250         Non-agricultural output       0       0         Less:       Interest charges       1,601       1,451         Ownership charges       3,476       3,669	•	,	•
- repairs       4,971       4,862         - fuels       6,614       6,211         - depreciation       13,569       11,680         General farming costs       10,236       9,674         Land expenses       3,361       5,274         Rent       3,213       4,456         Rental value       13,890       13,413         TOTAL INPUTS       114,505       108,199         NET FARM INCOME (excluding BLSA)       38,263       16,540         Plus:       Unpaid labour (excludes farmer and spouse)       5,720       5,020         Imputed property costs       13,779       13,250         Non-agricultural output       0       0         Less:       Interest charges       1,601       1,451         Ownership charges       3,476       3,669		,	•
- fuels       6,614       6,211         - depreciation       13,569       11,680         General farming costs       10,236       9,674         Land expenses       3,361       5,274         Rent       3,213       4,456         Rental value       13,890       13,413         TOTAL INPUTS       114,505       108,199         NET FARM INCOME (excluding BLSA)       38,263       16,540         Plus:       Unpaid labour (excludes farmer and spouse)       5,720       5,020         Imputed property costs       13,779       13,250         Non-agricultural output       0       0         Less:       Interest charges       1,601       1,451         Ownership charges       3,476       3,669		•	
- depreciation       13,569       11,680         General farming costs       10,236       9,674         Land expenses       3,361       5,274         Rent       3,213       4,456         Rental value       13,890       13,413         TOTAL INPUTS       114,505       108,199         NET FARM INCOME (excluding BLSA)       38,263       16,540         Plus:       Unpaid labour (excludes farmer and spouse)       5,720       5,020         Imputed property costs       13,779       13,250         Non-agricultural output       0       0         Less:       Interest charges       1,601       1,451         Ownership charges       3,476       3,669			•
General farming costs       10,236       9,674         Land expenses       3,361       5,274         Rent       3,213       4,456         Rental value       13,890       13,413         TOTAL INPUTS       114,505       108,199         NET FARM INCOME (excluding BLSA)       38,263       16,540         Plus:       Unpaid labour (excludes farmer and spouse)       5,720       5,020         Imputed property costs       13,779       13,250         Non-agricultural output       0       0         Less:       Interest charges       1,601       1,451         Ownership charges       3,476       3,669		•	•
Land expenses       3,361       5,274         Rent       3,213       4,456         Rental value       13,890       13,413         TOTAL INPUTS       114,505       108,199         NET FARM INCOME (excluding BLSA)       38,263       16,540         Plus:       Unpaid labour (excludes farmer and spouse)       5,720       5,020         Imputed property costs       13,779       13,250         Non-agricultural output       0       0         Less:       Interest charges       1,601       1,451         Ownership charges       3,476       3,669			
Rent       3,213       4,456         Rental value       13,890       13,413         TOTAL INPUTS       114,505       108,199         NET FARM INCOME (excluding BLSA)       38,263       16,540         Plus:       Unpaid labour (excludes farmer and spouse)       5,720       5,020         Imputed property costs       13,779       13,250         Non-agricultural output       0       0         Less:       Interest charges       1,601       1,451         Ownership charges       3,476       3,669	•		•
Rental value       13,890       13,413         TOTAL INPUTS       114,505       108,199         NET FARM INCOME (excluding BLSA)       38,263       16,540         Plus:       Unpaid labour (excludes farmer and spouse)       5,720       5,020         Imputed property costs       13,779       13,250         Non-agricultural output       0       0         Less:       Interest charges       1,601       1,451         Ownership charges       3,476       3,669	•		
TOTAL INPUTS         114,505         108,199           NET FARM INCOME (excluding BLSA)         38,263         16,540           Plus:         Unpaid labour (excludes farmer and spouse)         5,720         5,020           Imputed property costs         13,779         13,250           Non-agricultural output         0         0           Less:         Interest charges         1,601         1,451           Ownership charges         3,476         3,669		-	·
NET FARM INCOME (excluding BLSA)       38,263       16,540         Plus :		•	
Plus: Unpaid labour (excludes farmer and spouse) Imputed property costs Non-agricultural output  Less: Interest charges Ownership charges  5,720 5,020 13,779 13,250 0 0 1,601 1,451 3,669	NET FARM INCOME (excluding RLSA)	38 263	16 540
Unpaid labour (excludes farmer and spouse) 5,720 5,020 Imputed property costs 13,779 13,250 Non-agricultural output 0 0 0  Less: Interest charges 1,601 1,451 Ownership charges 3,476 3,669	TELLI ANNI INCOME (Excluding BESA)	30,203	10,540
Imputed property costs       13,779       13,250         Non-agricultural output       0       0         Less:       Interest charges       1,601       1,451         Ownership charges       3,476       3,669	Plus:		
Non-agricultural output 0 0  Less: Interest charges 1,601 1,451 Ownership charges 3,476 3,669	Unpaid labour (excludes farmer and spouse)	5,720	5,020
Less : Interest charges 1,601 1,451 Ownership charges 3,476 3,669	Imputed property costs	13,779	13,250
Interest charges 1,601 1,451 Ownership charges 3,476 3,669	Non-agricultural output	0	0
Interest charges 1,601 1,451 Ownership charges 3,476 3,669	Less:		
Ownership charges 3,476 3,669	Interest charges	1,601	1,451
FARM BUSINESS INCOME 52,685 29,690	_	3,476	3,669
	FARM BUSINESS INCOME	52,685	29,690

## 2. 28 - 60 ESU (continued)

INCOME MEASURES - £ per farm	2011/12	2010/11
NET FARM INCOME (excl. BLSA)	38,263	16,540
minus manual labour of farmer & spouse	17,840	17,656
plus managerial input of paid managers	0	0
MANAGEMENT & INVESTMENT INCOME	20,423	-1,116
	_0,0	1,110
NET FARM INCOME (excl. BLSA)	38,263	16,540
plus net rental value/imputed rent	13,890	13,413
minus occupier's expenses	237	163
minus interest payments	1,601	1,451
minus buildings & works depreciation	3,693	3,959
OCCUPIER'S NET INCOME	46,622	24,380
plus other imputed charges	5,832	5,183
plus fixed asset depreciation	17,263	15,640
minus valuation changes	9,489	946
CASH INCOME	60,228	44,257
LAND UTILISATION - hectares per farm		
Cereals	4.39	3.31
Roots, fodder and other crops	3.22	1.75
Grassland - hay	3.27	4.18
- silage	29.33	30.86
- pasture	76.92	76.29
Fallow and land let	0.83	0.65
Rough grazing - sole	7.32	7.32
Bare land and forage hired	11.57	11.95
Woods, roads and buildings	4.64	4.64
TOTAL AREA (actual hectares)	141.49	140.95
TOTAL AREA (effective hectares)	131.07	130.71
Rough grazing - common (effective hectares)	0.99	0.99
TENANT'S CAPITAL - £ per farm		
Machinery	94,552	81,928
Livestock	120,735	112,562
Crops	5,226	4,289
Stores	5,369	4,895
TOTAL	225,882	203,674
PERFORMANCE INDICATORS	_	
Milk yield per cow (litres)	0	0
Milk sales per cow (£)	0	0
Margin over concentrates per cow (£)	0	0
Milk price (pence per litre)	0.00	0.00
Lambs reared per ewe (numbers)	1.33 1.20	1.27 1.12
Finished lamb sales per ewe (numbers) Stocking rate (grazing LU per eff.ha.)	1.20	1.12
Return on tenant's capital (%)	9.04	-0.55

## 2. 28 - 60 ESU (continued)

## **LIVESTOCK CARRIED - per farm**

	Average	number	Livestock Units		
	2011/12	2010/11	2011/12	2010/11	
Dairy cattle	0.0	0.0	0.0	0.0	
Beef cows	47.5	48.6	35.6	36.4	
Other cattle	119.9	117.4	65.5	65.1	
Breeding sheep	439.4	445.1	35.1	35.6	
Other sheep	344.0	311.2	13.8	12.5	
Other livestock	8.0	5.7			

## ASSETS AND LIABILITIES - £ per farm

	OWNER (	OWNER OCCUPIED TENAN		NTED MIXEI		TENURE
	2011/12	2010/11	2011/12	2010/11	2011/12	2010/11
Number of farms	15	14	1	1	11	12
Average farm size - ESU	40.4	39.5	N/A	N/A	38.2	38.3
- actual ha.	143.00	140.79			144.01	143.37
- eff. ha.	129.15	127.45			137.33	135.91
ASSETS						
Agricultural land	670,918	649,043			406,415	415,351
Woodland	7,889	7,306			2,301	3,154
Buildings	23,150	26,519			24,858	24,097
Improvements	10,671	12,878			8,884	8,255
Machinery	89,438	80,990			98,230	80,684
Livestock	121,169	118,160			116,812	101,725
Crops, forage and cultivations	5,028	4,117			5,642	4,684
Milk quota	0	0			0	0
Single Payment Scheme value	47,479	58,034			61,779	69,270
Stores	5,541	5,007			5,307	5,173
Credit balances	33,922	31,355			28,899	32,319
TOTAL	1,015,205	993,409			759,127	744,712
EXTERNAL LIABILITIES						
Long and medium term loans	16,659	19,499			42,317	62,716
Other short term loans	10,000	8,088			13,119	7,970
Overdrafts	11,305	10,719			14,069	11,369
TOTAL	<b>38,260</b>	38,306			<b>69,505</b>	<b>82,055</b>
IOIAL	00,200	00,000			00,000	02,000
NET WORTH	976,945	955,103			689,622	662,657
Owner equity (%)	96	96			91	89

N/A - liabilities and assets results are not shown when the sub-samples by tenure have 5 or less farms.