TABLE B5. Upland cattle and sheep farms

By-products, forage and cultivations2,7632,845Miscellaneous13,42911,604Single Payment Scheme29,94335,616	2. Over 28 ESU	Farm Business Income (£ per farm)				
Other cattle 59,874 66,084 Sheep 63,817 60,237 Other livestock 599 381 Main crops 5,933 7,485 By-products, forage and cultivations 2,763 2,845 Miscellaneous 13,429 11,604 Single Payment Scheme 29,943 35,616 Environmental payments 4,485 5,155 TOTAL OUTPUTS 180,843 189,407 INPUTS INPUTS Feeds - purchased concentrates 18,259 24,009 - homegrown concentrates 3,972 4,285 Coarse fodder, tack and stock keep 3,879 5,047 Veterinary and medicines 5,722 5,606 Other livestock costs 11,908 11,014 Fertilisers 13,513 15,456 Seeds - purchased and homegrown 1,740 1,525 Other crop costs 7,559 8,429 Labour - paid 2,828 2,984 - unpaid 8,123	•					
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- repairs 6,308 6,787 - fuels 8,272 9,112 - depreciation 19,681 20,078 General farming costs 11,959 12,005 Land expenses 8,383 6,009 Rent 4,655 4,716 Rental value 16,842 16,750 TOTAL INPUTS 157,637 165,977 NET FARM INCOME (excluding BLSA) 23,206 23,430 Plus: Unpaid labour (excludes farmer and spouse) 8,123 8,373 Imputed property costs 16,760 16,700 Less: Interest charges 3,582 2,858 Ownership charges 5,428 5,420						
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Rental value 16,842 16,750 TOTAL INPUTS 157,637 165,977 NET FARM INCOME (excluding BLSA) 23,206 23,430 Plus : Unpaid labour (excludes farmer and spouse) 8,123 8,373 Imputed property costs 16,760 16,700 Less : Interest charges 3,582 2,858 Ownership charges 5,428 5,420	Land expenses	8,383	6,009			
TOTAL INPUTS 157,637 165,977 NET FARM INCOME (excluding BLSA) 23,206 23,430 Plus: Unpaid labour (excludes farmer and spouse) 8,123 8,373 Imputed property costs 16,760 16,700 Less: Interest charges 3,582 2,858 Ownership charges 5,428 5,420		-	· · · · · · · · · · · · · · · · · · ·			
NET FARM INCOME (excluding BLSA) 23,206 23,430 Plus :						
Plus: Unpaid labour (excludes farmer and spouse) Imputed property costs Less: Interest charges Ownership charges 3,582 5,420	TOTAL INPUTS	157,637	165,977			
Unpaid labour (excludes farmer and spouse) 8,123 8,373 Imputed property costs 16,760 16,700 Less: Interest charges 3,582 2,858 Ownership charges 5,428 5,420	NET FARM INCOME (excluding BLSA)	23,206	23,430			
Imputed property costs 16,760 16,700 Less: Interest charges 3,582 2,858 Ownership charges 5,428 5,420						
Less: Interest charges Ownership charges 3,582 5,428 5,420		•	· · · · · · · · · · · · · · · · · · ·			
Interest charges 3,582 2,858 Ownership charges 5,428 5,420	Imputed property costs	16,760	16,700			
Interest charges 3,582 2,858 Ownership charges 5,428 5,420	Less:					
Ownership charges 5,428 5,420		3,582	2,858			
FARM BUSINESS INCOME 39,079 40,225	•	•	•			
	FARM BUSINESS INCOME	39,079	40,225			

TABLE B5. Upland cattle and sheep farms

2. Over 28 ESU (continued)

INCOME MEASURES - £ per farm	<u>2014/15</u>	2013/14
NET FARM INCOME (excluding BLSA)	23,206	23,430
minus manual labour of farmer and spouse	19,458	19,082
plus managerial input of paid managers	0	0
MANAGEMENT and INVESTMENT INCOME	3,748	4,348
NET FARM INCOME (excluding BLSA)	23,206	23,430
plus net rental value/imputed rent	16,842	16,750
minus occupier's expenses	319	338
minus interest payments	3,582	2,858
minus buildings and works depreciation	5,669	5,636
OCCUPIER'S NET INCOME	30,478	31,348
plus other imputed charges	8,173	8,423
plus fixed asset depreciation	25,351	25,715
minus valuation changes	4,640	6,311
CASH INCOME	59,362	59,175
LAND UTILISATION - hectares per farm		
Cereals	5.67	6.23
Roots, fodder and other crops	2.03	2.36
Grassland - hay	2.41	3.46
- silage	31.58	31.78
- pasture	89.18	85.55
Fallow and land let	0.67	1.06
Rough grazing - sole	5.98	6.23
Bare land and forage hired	13.26	13.63
Woods, roads and buildings	3.86	3.86
TOTAL AREA (actual hectares)	154.64	154.16
TOTAL AREA (effective hectares)	146.09	145.37
Rough grazing - common (effective hectares)	4.39	4.39
TENANT'S CAPITAL - £ per farm		
Machinery	118,292	122,532
Livestock	154,336	150,210
Crops	8,169	7,798
Stores	4,354	4,564
TOTAL	285,151	285,104
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.50	1.37
Finished lamb sales per ewe (numbers)	1.27	1.19
Stocking rate (grazing LU per eff.ha.)	1.25	1.28
Return on tenant's capital (%)	1.31	1.53

TABLE B5. Upland cattle and sheep farms

2. Over 28 ESU (continued)

LIVESTOCK CARRIED - per fai	rm	fa	f	r	ne	· -	D	ΙE	R	R	Α	C	Κ	C	O	Т	S	Æ	V		I
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	Average nu	ımber	Livestock Units		
	<u>2014/15</u>	<u>2014/15</u> <u>2013/14</u>		2013/14	
Beef cows	43.9	44.4	32.9	33.3	
Other cattle	123.2	123.8	70.0	69.6	
Breeding sheep	668.9	680.6	53.5	54.4	
Other sheep	481.8	474.6	19.3	19.0	
Other livestock	6.0	5.0			

ASSETS AND LIABILITIES - \pounds per farm

	OWNER OCCUPIED		TENANT	ED	MIXED TENURE		
	2014/15	2013/14	2014/15	2013/14	2014/15	2013/14	
	2011/10	2010/11	2011/10	2010/11	2011110	2010/11	
Number of farms	20	19	1	1	19	20	
Average farm size - ESU	41.5	40.3	N/A	N/A	53.8	56.2	
- actual ha.	139.80	133.50			172.99	175.86	
- eff. ha.	128.37	122.09			167.07	169.15	
ASSETS							
Agricultural land	839,110	746,607			951,415	880,002	
Woodland	7,641	7,347			5,785	5,145	
Buildings	36,982	26,544			53,305	61,490	
Improvements	10,658	10,097			13,279	13,365	
Machinery	103,284	104,803			131,783	137,626	
Livestock	133,700	123,185			172,460	173,561	
Crops, forage and cultivations	5,777	3,859			10,961	11,783	
Milk quota	0	0			0	33	
Single Payment Scheme value	24,636	31,046			40,146	57,936	
Stores	3,306	3,722			5,687	5,594	
Credit balances	31,119	27,580			28,812	23,146	
TOTAL	1,196,213	1,084,790			1,413,633	1,369,681	
EXTERNAL LIABILITIES							
Long and medium term loans	65,626	41,611			129,089	112,178	
Other short term loans	15,143	14,288			9,537	12,054	
Overdrafts	18,180	13,550			24,915	21,106	
TOTAL	98,949	69,449			163,541	145,338	
NET WORTH	1,097,264	1,015,341			1,250,092	1,224,343	
Owner equity (%)	92	94			88	89	

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.