

TABLE B5. Upland cattle and sheep farms

3. All sizes	Farm Business Income (£ per farm)	
Number of farms in sample	84	84
Average business size (ESU)	31	32
OUTPUTS	<u>2014/15</u>	<u>2013/14</u>
Other cattle	37,545	41,779
Sheep	40,917	38,402
Other livestock	1,232	656
Main crops	3,109	3,876
By-products, forage and cultivations	3,194	3,190
Miscellaneous	8,536	7,829
Single Payment Scheme	20,315	24,458
Environmental payments	3,016	3,818
TOTAL OUTPUTS	117,864	124,008
INPUTS		
Feeds - purchased concentrates	13,076	16,370
- homegrown concentrates	2,000	2,227
Coarse fodder, tack and stock keep	2,538	3,130
Veterinary and medicines	3,916	3,829
Other livestock costs	7,988	7,618
Fertilisers	8,548	9,616
Seeds - purchased and homegrown	1,010	906
Other crop costs	5,109	5,502
Labour - paid	1,668	1,810
- unpaid	4,618	5,025
- casual	1,900	2,021
Machinery - contract	1,081	973
- repairs	4,467	4,779
- fuels	5,700	6,150
- depreciation	13,340	13,712
General farming costs	9,441	9,350
Land expenses	5,323	4,333
Rent	2,972	3,008
Rental value	12,223	12,233
TOTAL INPUTS	106,918	112,592
NET FARM INCOME (excluding BLSA)	10,946	11,416
Plus :		
Unpaid labour (excludes farmer and spouse)	4,618	5,025
Imputed property costs	12,182	12,207
Less :		
Interest charges	2,248	2,020
Ownership charges	3,532	3,567
FARM BUSINESS INCOME	21,966	23,061

TABLE B5. Upland cattle and sheep farms**3. All sizes (continued)**

INCOME MEASURES - £ per farm	<u>2014/15</u>	<u>2013/14</u>
NET FARM INCOME (excluding BLSA)	10,946	11,416
minus manual labour of farmer and spouse	18,283	18,351
plus managerial input of paid managers	0	0
MANAGEMENT and INVESTMENT INCOME	-7,337	-6,935
NET FARM INCOME (excluding BLSA)	10,946	11,416
plus net rental value/imputed rent	12,223	12,233
minus occupier's expenses	269	305
minus interest payments	2,248	2,020
minus buildings and works depreciation	3,637	3,655
OCCUPIER'S NET INCOME	17,015	17,669
plus other imputed charges	4,817	5,185
plus fixed asset depreciation	16,978	17,367
minus valuation changes	2,091	2,445
CASH INCOME	36,719	37,776
LAND UTILISATION - hectares per farm		
Cereals	3.05	3.34
Roots, fodder and other crops	1.49	1.76
Grassland - hay	2.76	3.23
- silage	21.88	22.21
- pasture	69.18	68.65
Fallow and land let	2.73	1.57
Rough grazing - sole	5.14	5.27
Bare land and forage hired	7.26	7.57
Woods, roads and buildings	3.31	3.32
TOTAL AREA (actual hectares)	116.80	116.92
TOTAL AREA (effective hectares)	107.29	108.60
Rough grazing - common (effective hectares)	2.46	2.46
TENANT'S CAPITAL - £ per farm		
Machinery	79,601	82,921
Livestock	101,218	99,354
Crops	5,251	4,939
Stores	2,681	2,831
TOTAL	188,751	190,045
PERFORMANCE INDICATORS		
Lambs reared per ewe (numbers)	1.44	1.34
Finished lamb sales per ewe (numbers)	1.30	1.23
Stocking rate (grazing LU per eff.ha.)	1.13	1.14
Return on tenant's capital (%)	-3.89	-3.65

TABLE B5. Upland cattle and sheep farms**3. All sizes (continued)****LIVESTOCK CARRIED - per farm**

	Average number		Livestock Units	
	<u>2014/15</u>	<u>2013/14</u>	<u>2014/15</u>	<u>2013/14</u>
Beef cows	30.0	30.7	22.5	23.0
Other cattle	79.8	80.7	44.5	44.6
Breeding sheep	454.5	467.3	36.4	37.4
Other sheep	310.7	314.2	12.5	12.6
Other livestock	26.9	20.7		

ASSETS AND LIABILITIES - £ per farm

	OWNER OCCUPIED		TENANTED		MIXED TENURE	
	<u>2014/15</u>	<u>2013/14</u>	<u>2014/15</u>	<u>2013/14</u>	<u>2014/15</u>	<u>2013/14</u>
Number of farms	48	46	5	5	31	33
Average farm size - ESU	26.4	26.5	N/A	N/A	40.1	41.1
- actual ha.	100.79	97.89			147.96	149.10
- eff. ha.	90.41	88.46			139.64	142.41

ASSETS

Agricultural land	659,491	603,152			756,905	707,450
Woodland	7,908	7,443			4,838	4,450
Buildings	22,591	18,147			37,174	42,377
Improvements	8,581	8,264			8,886	8,881
Machinery	72,658	74,909			95,205	99,037
Livestock	88,458	84,773			124,870	125,209
Crops, forage and cultivations	4,139	3,197			7,689	7,978
Milk quota	0	0			0	20
Single Payment Scheme value	17,081	22,151			30,045	41,631
Stores	1,982	2,244			4,185	4,078
Credit balances	21,161	18,821			27,615	23,914
TOTAL	904,050	843,101			1,097,412	1,065,025

EXTERNAL LIABILITIES

Long and medium term loans	41,713	33,475			84,371	73,133
Other short term loans	7,918	8,776			7,455	8,867
Overdrafts	14,734	12,686			16,440	14,179
TOTAL	64,365	54,937			108,266	96,179

NET WORTH

	839,685	788,164			989,146	968,846
Owner equity (%)	93	93			90	91

N/A - liabilities and assets results are not shown when the sub-samples by tenure have less than 5 farms.